

Template for Strategic Investment Funding Proposals, FY 2018

Proposals must be submitted to the YSU Budget Office, no later than February 1, 2018

Section I: Proposal name and contact information

Title / name of proposal:	Replacement of the Interlocking YSU atop the AT&T Tower
Contact person name and	
title:	Ross Morrone
E-mail address:	rlmorrone@ysu.edu
Phone number:	

Section II: Approvals of the appropriate College Dean and/or Division Officer

To certify that the proposal is aligned with	ish share at the state of the s
division signature approvals are require	ith the strategic objectives of the department, college or
Doop and for once district or one	ed by the appropriate Department Chair or Director, College
Dean, and/or area division officer, i.e., Pr	rovost, Vice President, Associate VP.
Signature of Dept. Chair or Director	
Name (printed/typed):	
Title:	
Date:	
Signature of Dean (if applicable):	
Name (printed/typed):	
Title:	
Date:	
Signature of Division Officer:	San me
Name (printed/typed):	Shannon Tirone
Title:	AND University Relations
Date:	1/29/19

Section II: Description of the proposal and its alignment with the YSU 2020 Strategic Plan Please summarize the proposal and specify how it aligns with the YSU 2020 Strategic Plan.

In 2009, Youngstown State worked in collaboration with AT&T to place the interlocking YSU logo atop the tower located on campus. This logo, although in-use at the time of installation, has since become a legacy logo outlined in our Visual Standards Guidelines (2016):

"The YSU Legacy Logo, otherwise known as the "Interlocking YSU" is a logo that has identified the University for many years; however, as an update to the brand image, its use has been discontinued. The Legacy Logo should no longer be used in any new designs or publications."

The University as a whole has moved towards using the block 'Y' as the main identifier in our branding and marketing. This Y is an easy identifier to our campus, and is widely used in our 'Y and Proud' branding in the region. This adaptation has also impacted internal entities on campus, including department, college and administrative logos.

In alignment with the YSU 2020 Strategic Plan, this change would help establish the block 'Y' as a brand marking even more to campus visitors. We have received a proposal (attached) to replace the legacy YSU logo atop the AT&T tower. The cost for production and replacement is \$36,028.

Section III: Shared governance and stakeholder engagement
Was the proposal developed collaboratively and with input from all stakeholders? Please
describe the process used to develop your proposal.

Section IV: Return on Investment

If applicable, describe how the proposal may generate new revenue to support related expensesor other strategic initiatives. If there are benefits other than revenue-generation, whether tangible or otherwise, you may also describe those.

Section V: Proposed funding amount requested (NOTE: Available strategic investment funds are one-time dollars left over from the prior fiscal year. Consequently, proposals requiring multi-year funding will require additional consideration.)

Single year funding request:

\$36,028

Multi-year funding request (if applicable):

\$0

No. of years:

Section VIII: Enterprise risk management

If applicable, describe the risk mitigated by your proposal, or the risk elevated if your proposal is not funded.

As we continue to work towards a cohesive brand strategy on campus, having the interlocking YSU in view of the University and downtown creates confusion on the use of this logo. By not changing this visual, we do not mitigate this confusion nor brand ourselves properly.



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PROPOSAL SUBMITTED TO Shannon Tirone	PHONE 330-941-3732 DATE 12/19/17				
One University Plaza	JOB NAME YSU Tower				
Youngstown, OH 44555	JOB LOCATION				
ARCHITECT DATE OF PLANS		JOB PHONE			
We hereby submit specifications and estimates for:					
Remove Panels on AT&T Tower with	YSU illuminated 1	etters			
Reinstall existing background panels that will support new Y's					
Furnish and install Four single face flush wall mount letter "Y's"					
on existing metal backgrounds for					
Y-LOGO Per Youngstown State Unive					
96" tall by 12'-9.5" wide by 5" o	deep. (per drawing	provided by			
Jenkins dated 11/29/17).					
Letters will be front internally illuminated with white LEDs for front					
illumination. Plastic faces high					
surface painted graphics. Plastic to be retained on cabinet with					
aluminum.	or no recurred or	r capilice with			
Total Price		100 400 00			
10041 11100	•••••••	\$29,408.00			
Tombing will form told 105:	A part of the state of the same	F-1 - 2			
Jenkins will furnish 125' crane t	o remove and insta	ill new			
signs.					
Total Price \$ 6,620.00					
The state of the parties of the state of the					
297 - 29					
## #ropose hereby to furnish material and labor — o					
Thirty Six Thousand Twenty Eight and 00/100dollars (\$ 36,028.00)					
Deposit · PO required					
Above prices plus Ohio state sales tax and permits.					
		The state of the s			
All material is guaranteed to be as specified. All work to be completed in a workmanlike	Maria Tanan				
manner according to standard practices. Any alteration or deviation from above specifica. Authorized Mark Lysowski Lysow					
extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance.	Note: This proposal may	be 30			
Our workers are fully covered by Workmen's Compensation Insurance.	withdrawn by us if not accepted with	hin days.			
Accoutings of Sul- A	DUNIES				
Acceptance of Sales Agreement — Buyer agrees to the terms of payment and the security agreement provided for herein	BUYER:				
and in Paragraph 7 on the reverse side of this Agreement.	Company				
Date of Acceptance:	Signature				

21'-4"

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