**FY 19 Enrollment Projection**

Last Year: Fall 2018 Enrollment: 12,696

Actual New Student Total: 2,450

Projection Based on Data from 5/13/19

**Flat: 12,696 0.5%: 12,760 1%: 12,823**

**Returning Student Registration Projection: 10,371 10,434 10,498**

**New Student Projection: 2,325 2,325 2,325**

Current Orientation Registration: 1,895

Orientation Yield Percentage (93%): 1762

Yield Need to Reach New Student Projection: **563**

**Negative Impact to Fall Enrollment**

Graduation 1,404 (UG- 1147 GR- 257)

Elimination of the Prison Program: 90 Students

Conditional Admits ?

Academic Suspensions 35 - 40

**Positive Impact to Fall Enrollment**

College Credit Plus 700

YEC 40

New Graduate Students 129 (Confirmed)

Total Projected New International 101

New UG - 47

New Grad - 39

New ELI - 10

New J1 (Exchange) - 5