Youngstown State University Fiscal Year 2025 First Quarter Diversity Spend Report July 1, 2024 through September 30, 2024

	FY2025				FY2024						
Diversity Spend - Goods and Services (excludes EDGE and construction)	1st QTR	Percent of Addressable		YTD	Percent of Addressable		1st QTR	Percent of Addressable		YTD	Percent of Addressable
MBE	\$ 335,278	5.96%	\$	335,278	5.96%	\$	254,329	5.47%	\$	254,329	5.47%
Disability Challenged	-	-		-	-		-	-		-	-
Recycled Materials	-	-		-	-		-	-		-	-
Veteran Owned	104,768	1.86%		104,768	1.86%		49,034	1.05%		49,034	1.05%
Woman Owned	72,444	1.29%		72,444	1.29%		7,283	0.16%		7,283	0.16%
Total Diversity Spend	\$ 512,490	9.12%	\$	512,490	9.12%	\$	310,646	6.68%	\$	310,646	6.68%
Total Addressable Spend - Goods and Services	\$ 5,621,354	100.00%	\$	5,621,354	100.00%	\$	4,650,657	100.00%	\$	4,650,657	100.00%
EDGE Spend - Goods, Services, and Construction*	1st QTR	Percent of Addressable		YTD	Percent of Addressable		1st QTR	Percent of Addressable		YTD	Percent of Addressable
EDGE	\$ 48,292	0.71%	\$	48,292	0.71%	\$	168,976	2.34%	\$	168,976	2.34%
Total EDGE Spend	\$ 48,292	0.71%	\$	48,292	0.71%	-\$	168,976	2.34%	\$	168,976	2.34%
Total Addressable Spend - Goods, Services, and Construction	\$ 6,828,220	100.00%	\$	6,828,220	100.00%	\$	7,215,286	100.00%	\$	7,215,286	100.00%

^{*} Includes payments to subcontractors

Definitions:

MBE (Minority Business Enterprise): The MBE program is designed to assist minority businesses in obtaining state government contracts for goods and services. (Unlike the Encouraging Diversity, Growth and Equity program, the MBE program does not apply to construction contracts.) The State of Ohio developed the program because it recognized the need to encourage, nurture and support the growth of minority businesses to foster their development and increase the number of qualified competitors in the marketplace.

EDGE (Encouraging Diversity, Growth, and Equity Program): The EDGE program is designed to assist socially and economically disadvantaged businesses in obtaining state government contracts in the following areas: construction, architecture and engineering; professional services; goods and services; and information technology services. (In contrast to the Minority Business Enterprise program, the EDGE program does apply to construction contracts.) The State of Ohio developed the program because it recognizes the need to encourage, nurture, and support the growth of economically and socially disadvantaged businesses to foster their development and increase the number of qualified competitors in the marketplace.

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Youngstown State University

Diversity Spend Detail Report - Goods and Services

(excludes EDGE and construction)

July 1, 2024 through September 30, 2024

Minority Business Enterprise (MBE)	July 1, 2024 through September 30, 2024		
Name	Address	Type of Contract	Purchase
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	\$ 4,86
Brown Enterprise Solutions	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Computer Supplies	289,51
Brown Enterprise Solutions/Staples - Tier 2	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Office Supplies	6
CDW Government Inc - Tier 2	230 N Milwaukee Ave, Vernon Hills, Illinois 60061	Computer & Audio/Visual Equipment	15,10
Consolidus, LLC - Tier 2	526 S Main St STE 804, Akron, Ohio 44311	Office & Promotional Supplies	23,70
Edward's Florist Shops Inc	911 Elm Street, Youngstown, Ohio 44505	Florist	36
MSE Supplies LLC	4400 E Broadway Blvd, Suite 600, Tucson, Arizona 85711	Scientific Laboratory Equipment	1,66
	Subtotal - MBE		\$ 335,27
Disability Challenged			
Name	Address	Type of Contract	Purchase
N/A			\$
	Subtotal - Disability Challenged		\$
Recycled Materials			
Name	Address	Type of Contract	Purchase
N/A	_	-	\$
	Subtotal - Recycled Materials		<u> </u>
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Veteran Owned Name	Address	Type of Contract	Purchase
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	\$ 495
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Protect-N-Shred	P.O. Box 85, Cortland, Ohio 44410	Document Shredding	4,178
NPI Audio Visual	26500 Renaissance Parkway, Cleveland, Ohio 44128	Audio Visual Equipment	100,09
	Subtotal - Veteran Owned		\$ 104,768
Woman Owned			
Name	Address	Type of Contract	Purchase
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	\$ 2,840
Brown Enterprise Solutions/Staples - Tier 2	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Office Supplies	28
Consolidus, LLC - Tier 2	526 S Main St STE 804, Akron, Ohio 44311	Office & Promotional Supplies	40
Fondriest Environmental Inc.	2091 Exchange Court, Fairborn, Ohio 45324	Laboratory Equipment	16,25
Guardian Innovations	3044 Adriatic Court, Peachtree Corners, Georgia 30071	Sports Equipment	12,22
RBD Instruments Inc.	2437 NE Twin Knolls Drive, Bend, Oregon 97701	Laboratory Equipment	13,68
Ryan Carpet Sales & Services Inc.	70 Victoria Road, Austintown, Ohio 44515	Flooring	21,24
Elizabeth DeLamater	323 N Lincoln Street, Kent, Ohio 44240	Instrument Repairs	19:
School Health Corporation	5600 Apollo Drive, Rolling Meadows, Illinois 60008	Exercise Equipment	4,590
The K Company	2234 S. Arlington Road, Akron, Ohio 44319	HVAC	59
Union Eyes Optical Inc.	Suite B, 229 Churchill Hubbard Road, Youngstown, Ohio 44505	Public Safety Supplies	13
	Subtotal - Woman Owned		\$ 72,444
	Total Diversity Spend		\$ 512,490

Youngstown State University EDGE Spend Detail Report July 1, 2024 through September 30, 2024

Encouraging Diversity, Growth, and Equity	y (EDGE)		
	Address	Project	Purchases
Western Reserve Mechanical	3041 South Main St., Niles, Ohio 44446	Repairs and Maintenance-Non Construction	\$ 2,768
AE Works Ltd	800 Waterfront Drive Suite A, Pittsburgh, Pennsylvania 15222	Kilcawley Center Renovations	
*R Engineering Team	3100 E 45th St #306, Cleveland, Ohio 44127	Kilcawley Center Renovations	15,096
*G Stephens	133 N Summit St, Akron, Ohio 44304	Kilcawley Center Renovations	12,376
*DERU Landscape Architecture	812 Huron Road East Suite 411, Cleveland, Ohio 44115	Kilcawley Center Renovations	7,052
*BCL Enterprise	5796 Treeside Drive, Liberty Township, Ohio 45044	Kilcawley Center Renovations	 11,000
	Total EDGE Spend		\$ 48,292

^{*}EDGE subcontractors