Youngstown State University Fiscal Year 2024 Third Quarter Diversity Spend Report January 1, 2024 through March 31, 2024

		FY2024			FY2023			
Diversity Spend - Goods and Services (excludes EDGE and construction)	3rd QTR	Percent of Addressable	YTD	Percent of Addressable	3rd QTR	Percent of Addressable	YTD	Percent of Addressable
MBE	\$ 324,722	6.04%	\$ 908,206	5.64%	\$ 213,43	5 3.77%	\$ 559,107	3.57%
Disability Challenged	-	-	-	-	170,36	9 3.01%	441,109	2.82%
Recycled Materials	-	-	-	-			-	-
Veteran Owned	1,678	0.03%	70,207	0.44%	20,62	5 0.36%	83,214	0.53%
Woman Owned	19,698	0.37%	62,301	0.39%	41,41	6 0.73%	110,109	0.70%
Total Diversity Spend	\$ 346,098	6.44%	\$ 1,040,714	6.47%	\$ 445,84	5 7.87%	\$ 1,193,539	7.63%
Total Addressable Spend - Goods and Services	\$ 5,376,671	100.00%	\$ 16,091,448	100.00%	\$ 5,663,44	9 100.00%	\$ 15,647,618	100.00%
EDGE Spend - Goods, Services, and Construction*	3rd QTR	Percent of Addressable	YTD	Percent of Addressable	3rd QTR	Percent of Addressable	YTD	Percent of Addressable
EDGE	\$ 25,050	0.32%	\$ 347,999	1.48%	\$ 311,79	4.01%	\$ 502,430	2.02%
Total EDGE Spend	\$ 25,050	0.32%	\$ 347,999	1.48%	\$ 311,79	4.01%	\$ 502,430	2.02%
Total Addressable Spend - Goods, Services, and Construction	\$ 7,764,736	100.00%	\$ 23,513,231	100.00%	\$ 7,777,82	9 100.00%	\$ 24,834,016	100.00%

^{*} Includes payments to subcontractors

Definitions:

MBE (Minority Business Enterprise): The MBE program is designed to assist minority businesses in obtaining state government contracts for goods and services. (Unlike the Encouraging Diversity, Growth and Equity program, the MBE program does not apply to construction contracts.) The State of Ohio developed the program because it recognized the need to encourage, nurture and support the growth of minority businesses to foster their development and increase the number of qualified competitors in the marketplace.

EDGE (Encouraging Diversity, Growth, and Equity Program): The EDGE program is designed to assist socially and economically disadvantaged businesses in obtaining state government contracts in the following areas: construction, architecture and engineering; professional services; goods and services; and information technology services. (In contrast to the Minority Business Enterprise program, the EDGE program does apply to construction contracts.) The State of Ohio developed the program because it recognizes the need to encourage, nurture, and support the growth of economically and socially disadvantaged businesses to foster their development and increase the number of qualified competitors in the marketplace.

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Youngstown State University

Diversity Spend Detail Report - Goods and Services

(excludes EDGE and construction)
January 1, 2024 through March 31, 2024

Minority Business Enterprise (MBE)			
Name	Address	Type of Contract	Purchase
Brown Enterprise Solutions	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Computer Supplies	\$ 321,249
Consolidus, LLC - Tier 2	526 S Main St STE 804, Akron, Ohio 44311	Office & Promotional Supplies	2,114
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	1,359
	Subtotal - MBE		\$ 324,722
Disability Challenged			
Name	Address	Type of Contract	Purchases
N/A			\$ -
	Subtotal - Disability Challenged		\$ -
Recycled Materials			
Name	Address	Type of Contract	Purchases
N/A	-	-	\$ -
	Subtotal - Recycled Materials		
Veteran Owned			
Name	Address	Type of Contract	Purchases
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	\$ 264.48
Protech-N-Shred	P.O. Box 85, Cortland, Ohio 44410	Document Shredding	1,413
	Subtotal - Veteran Owned		\$ 1,677.60
Woman Owned			
Name	Address	Type of Contract	Purchases
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	\$ 568
Brown Enterprise Solutions/Staples - Tier 2	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Office Supplies	382
Roar Postal Supplies & Solutions	10600 W. 108th Terrace, Overland Park, Kansas 66210	Postal Supplies	66
Ryan Carpet Sales & Services Inc.	70 Victoria Road, Austintown, Ohio 44515	Flooring	8,970
School Health Corporation	5600 Apollo Drive, Rolling Meadows, Illinois 60008	Exercise Equipment	2,314
The Workroom	8782 Chesterton Drive, Poland, Ohio 44514	Window Coverings	597
Consolidus, LLC - Tier 2	526 S Main St STE 804, Akron, Ohio 44311	Office & Promotional Supplies	6,802
	Subtotal - Woman Owned		\$ 19,698
	Total Diversity Spend		\$ 346,098

Youngstown State University EDGE Spend Detail Report January 1, 2024 through March 31, 2024

Encouraging Diversity, Growth, and I	Equity (EDGE)		
	Address	Project	Purchases
Western Reserve Mechanical	3041 South Main St., Niles, Ohio 44446	Repairs and Maintenance-Non Construction	\$ 25,050
	Total EDGE Spend		\$ 25,050

*EDGE subcontractors