# Youngstown State University Fiscal Year 2024 Fourth Quarter Diversity Spend Report April 1, 2024 through June 30, 2024

	FY2024				FY2023						
Diversity Spend - Goods and Services (excludes EDGE and construction)	4th QTR	Percent of Addressable		YTD	Percent of Addressable		4th QTR	Percent of Addressable		YTD	Percent of Addressable
MBE	\$ 362,046	6.32%	\$	1,270,252	5.82%	\$	183,519	3.99%	\$	742,626	3.67%
Disability Challenged	-	-		-	-		212,631	4.62%		653,740	3.23%
Recycled Materials	-	-		-	-		-	-		-	-
Veteran Owned	9,765	0.17%		79,972	0.37%		1,866	0.04%		85,080	0.42%
Woman Owned	81,312	1.42%		143,613	0.66%		23,528	0.51%		133,637	0.66%
Total Diversity Spend	\$ 453,123	7.91%	\$	1,493,837	6.85%	\$	421,544	9.17%	\$	1,615,083	7.98%
<b>Total Addressable Spend - Goods and Services</b>	\$ 5,726,235	100.00%	\$	21,817,683	100.00%	\$	4,598,702	100.00%	\$	20,246,320	100.00%
EDGE Spend - Goods, Services, and Construction*	4th QTR	Percent of Addressable		YTD	Percent of Addressable		4th QTR	Percent of Addressable		YTD	Percent of Addressable
EDGE	\$ 168,361	2.19%	\$	516,360	1.66%	\$	78,306	1.38%	\$	580,736	1.90%
Total EDGE Spend	\$ 168,361	2.19%	\$	516,360	1.66%	\$	78,306	1.38%	\$	580,736	1.90%
Total Addressable Spend - Goods, Services, and Construction	\$ 7,683,491	100.00%	\$ :	31,196,722	100.00%	\$	5,686,539	100.00%	\$	30,520,555	100.00%

<sup>\*</sup> Includes payments to subcontractors

#### **Definitions:**

MBE (Minority Business Enterprise): The MBE program is designed to assist minority businesses in obtaining state government contracts for goods and services. (Unlike the Encouraging Diversity, Growth and Equity program, the MBE program does not apply to construction contracts.) The State of Ohio developed the program because it recognized the need to encourage, nurture and support the growth of minority businesses to foster their development and increase the number of qualified competitors in the marketplace.

EDGE (Encouraging Diversity, Growth, and Equity Program): The EDGE program is designed to assist socially and economically disadvantaged businesses in obtaining state government contracts in the following areas: construction, architecture and engineering; professional services; goods and services; and information technology services. (In contrast to the Minority Business Enterprise program, the EDGE program does apply to construction contracts.) The State of Ohio developed the program because it recognizes the need to encourage, nurture, and support the growth of economically and socially disadvantaged businesses to foster their development and increase the number of qualified competitors in the marketplace.

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### Youngstown State University

# **Diversity Spend Detail Report - Goods and Services**

(excludes EDGE and construction)

April 1, 2024 through June 30, 2024

Minority Business Enterprise (MBE)			
Name	Address	Type of Contract	Purchases
AG PrintPromo Solutions	540 Graham Road, Cuyahoga Falls, Ohio 44221	Printing Services	\$ 432
Brown Enterprise Solutions	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Computer Supplies	351,295
Brown Enterprise Solutions/Staples - Tier 2	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Office Supplies	53
CDW Government Inc - Tier 2	230 N Milwaukee Ave, Vernon Hills, Illinois 60061	Computer & Audio/Visual Equipment	2,550
Consolidus, LLC - Tier 2	526 S Main St STE 804, Akron, Ohio 44311	Office & Promotional Supplies	3,060
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	4,657
	Subtotal - MBE		\$ 362,046
Disability Challenged			
Name	Address	Type of Contract	Purchases
N/A			\$ -
	Subtotal - Disability Challenged		<u> </u>
Recycled Materials			
Name	Address	Type of Contract	Purchases
N/A	-	-	\$ -
	Subtotal - Recycled Materials		<u> </u>
Veteran Owned			
Name	Address	Type of Contract	Purchases
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	\$ 735
CDW Government Inc - Tier 2	230 N Milwaukee Ave, Vernon Hills, Illinois 60061	Computer & Audio/Visual Equipment	3,929
Protech-N-Shred	P.O. Box 85, Cortland, Ohio 44410	Document Shredding	5,101
	Subtotal - Veteran Owned		\$ 9,765
Woman Owned			
Name	Address	Type of Contract	Purchases
Brown Enterprise Solutions/Staples - Tier 2	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Office Supplies	\$ 710
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	2,008
KDC	2100 Babcock Blvd, Pittsburgh, Pennsylvania 15209	Maintenance Supplies	5,372
LED3 LLC	550 W Main Street, Canfield, Ohio 44406	Video Scoreboard	34,015
LM Cases	2720 Intertech Drive, Youngstown, Ohio 44509	Photo Supplies	11,612
CDW Government Inc - Tier 2	230 N Milwaukee Ave, Vernon Hills, Illinois 60061	Computer & Audio/Visual Equipment	10,566
Roar Postal Supplies & Solutions	10600 W. 108th Terrace, Overland Park, Kansas 66210	Postal Supplies	406
Ryan Carpet Sales & Services Inc.	70 Victoria Road, Austintown, Ohio 44515	Flooring	9,360
The Workroom	8782 Chesterton Drive, Poland, Ohio 44514	Window Coverings	1,308
Consolidus, LLC - Tier 2	526 S Main St STE 804, Akron, Ohio 44311	Office & Promotional Supplies	5,420
Union Eyes Optical Inc.	Suite B, 229 Churchill Hubbard Road, Youngstown, Ohio 44505	Public Safety Supplies	535
	Subtotal - Woman Owned		\$ 81,312
	Total Diversity Spend		\$ 453,123

## Youngstown State University EDGE Spend Detail Report April 1, 2024 through June 30, 2024

Encouraging Diversity, Growth, and Equit	ty (EDGE)		
	Address	Project	Purchases
Contractor Connection	P.O. Box 35852, Canton, Ohio 44735	Lyden House Elevator	\$ 11,260
Western Reserve Mechanical	3041 South Main St., Niles, Ohio 44446	Repairs and Maintenance-Non Construction	38,982
WTW Architects	800 Waterfront Drive Suite A, Pittsburgh, Pennsylvania 15222	Kilcawley Center Renovations	
*R Engineering Team	3100 E 45th St #306, Cleveland, Ohio 44127	Kilcawley Center Renovations	34,884
*G Stephens	133 N Summit St, Akron, Ohio 44304	Kilcawley Center Renovations	28,787
*DERU Landscape Architecture	812 Huron Road East Suite 411, Cleveland, Ohio 44115	Kilcawley Center Renovations	13,448
*BCL Enterprise	5796 Treeside Drive, Liberty Township, Ohio 45044	Kilcawley Center Renovations	 41,000
	Total EDGE Spend		\$ 168,361

<sup>\*</sup>EDGE subcontractors