

Youngstown State University
Fiscal Year 2024 First Quarter Diversity Spend Report
July 1, 2023 through September 30, 2023

	FY2024				FY2023			
	1st QTR	Percent of Addressable	YTD	Percent of Addressable	1st QTR	Percent of Addressable	YTD	Percent of Addressable
Diversity Spend - Goods and Services (excludes EDGE and construction)								
MBE	\$ 254,329	5.47%	\$ 254,329	5.47%	\$ 161,421	3.16%	\$ 161,421	3.16%
Disability Challenged	-	-	-	-	110,910	2.17%	110,910	2.17%
Recycled Materials	-	-	-	-	-	-	-	-
Veteran Owned	49,034	1.05%	49,034	1.05%	40,150	0.79%	40,150	0.79%
Woman Owned	7,283	0.16%	7,283	0.16%	26,739	0.52%	26,739	0.52%
Total Diversity Spend	\$ 310,646	6.68%	\$ 310,646	6.68%	\$ 339,220	6.64%	\$ 339,220	6.64%
Total Addressable Spend - Goods and Services	\$ 4,650,657	100.00%	\$ 4,650,657	100.00%	\$ 5,111,220	100.00%	\$ 5,111,220	100.00%
EDGE Spend - Goods, Services, and Construction*								
EDGE	\$ 168,976	2.34%	\$ 168,976	2.34%	\$ 149,810	1.66%	\$ 149,810	1.66%
Total EDGE Spend	\$ 168,976	2.34%	\$ 168,976	2.34%	\$ 149,810	1.66%	\$ 149,810	1.66%
Total Addressable Spend - Goods, Services, and Construction	\$ 7,215,286	100.00%	\$ 7,215,286	100.00%	\$ 9,040,078	100.00%	\$ 9,040,078	100.00%

* Includes payments to subcontractors

Definitions:

MBE (Minority Business Enterprise): The MBE program is designed to assist minority businesses in obtaining state government contracts for goods and services. (Unlike the Encouraging Diversity, Growth and Equity program, the MBE program does not apply to construction contracts.) The State of Ohio developed the program because it recognized the need to encourage, nurture and support the growth of minority businesses to foster their development and increase the number of qualified competitors in the marketplace.

EDGE (Encouraging Diversity, Growth, and Equity Program): The EDGE program is designed to assist socially and economically disadvantaged businesses in obtaining state government contracts in the following areas: construction, architecture and engineering; professional services; goods and services; and information technology services. (In contrast to the Minority Business Enterprise program, the EDGE program does apply to construction contracts.) The State of Ohio developed the program because it recognizes the need to encourage, nurture, and support the growth of economically and socially disadvantaged businesses to foster their development and increase the number of qualified competitors in the marketplace.

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Diversity Spend Detail Report - Goods and Services
(excludes EDGE and construction)
July 1, 2023 through September 30, 2023

Minority Business Enterprise (MBE)			
Name	Address	Type of Contract	Purchases
Brown Enterprise Solutions	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Computer Supplies	\$ 241,207
Brown Enterprise Solutions/Staples - Tier 2	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Office Supplies	7,932
Consolidus, LLC - Tier 2	526 S Main St STE 804, Akron, Ohio 44311	Office & Promotional Supplies	1,230
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	3,961
	Subtotal - MBE		\$ 254,329
Disability Challenged			
Name	Address	Type of Contract	Purchases
N/A			\$ -
	Subtotal - Disability Challenged		\$ -
Recycled Materials			
Name	Address	Type of Contract	Purchases
N/A	-	-	\$ -
	Subtotal - Recycled Materials		\$ -
Veteran Owned			
Name	Address	Type of Contract	Purchases
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	\$ 495
NPI Audio Visual	26500 Renaissance Parkway, Cleveland, Ohio 44128	Audio Visual Equipment	47,875
Protech-N-Shred	P.O. Box 85, Cortland, Ohio 44410	Document Shredding	664
	Subtotal - Veteran Owned		\$ 49,034
Woman Owned			
Name	Address	Type of Contract	Purchases
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	\$ 2,840
Brown Enterprise Solutions/Staples - Tier 2	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Office Supplies	426
School Health Corporation	5600 Apollo Drive, Rolling Meadows, Illinois 60008	Exercise Equipment	1,353
Union Eyes Optical Inc.	229 Churchill Hubbard Road Suite B, Youngstown, Ohio 44505	Public Safety Supplies	230
Consolidus, LLC - Tier 2	526 S Main St STE 804, Akron, Ohio 44311	Office & Promotional Supplies	2,435
	Subtotal - Woman Owned		\$ 7,283
	Total Diversity Spend		\$ 310,646

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EDGE Spend Detail Report
July 1, 2023 through September 30, 2023

Encouraging Diversity, Growth, and Equity (EDGE)

	Address	Project	Purchases
Domokur Architects *MCM Services	7533 Tyler Blvd., Mentor, Ohio 44060	YSU Building Envelope Renovations	\$ 2,750
Murphy Contracting Company *Contractor Connection Inc.	1828 Perry Drive SW, Canton, Ohio 44706	STEM Science Lab Renovations	35,000
Western Reserve Mechanical	3041 South Main St., Niles, Ohio 44446	Repairs and Maintenance-Non Construction	131,226
	Total EDGE Spend		\$ 168,976

*EDGE subcontractors