Youngstown State University Fiscal Year 2023 Third Quarter Diversity Spend Report January 1, 2023 through March 31, 2023

	FY2023			FY2022				
Diversity Spend - Goods and Services (excludes EDGE and construction)	3rd QTR	Percent of Addressable	YTD	Percent of Addressable	3rd QTR	Percent of Addressable	YTD	Percent of Addressable
MBE	\$ 213,435	3.77%	\$ 559,107	3.57%	\$ 145,684	2.32%	\$ 442,291	2.60%
Disability Challenged	170,369	3.01%	441,109	2.82%	146,420	2.33%	410,701	2.42%
Recycled Materials	-	-	-	-	-	-	49,762	0.29%
Veteran Owned	20,625	0.36%	83,214	0.53%	58,383	0.93%	298,191	1.75%
Woman Owned	41,416	0.73%	110,109	0.70%	13,279	0.21%	53,652	0.32%
Total Diversity Spend	\$ 445,845	7.87%	\$ 1,193,539	7.63%	\$ 363,766	5.79%	\$ 1,254,597	7.38%
Total Addressable Spend - Goods and Services	\$ 5,663,449	100.00%	\$ 15,647,618	100.00%	\$ 6,279,419	100.00%	\$ 16,996,181	100.00%
EDGE Spend - Goods, Services, and Construction*	3rd QTR	Percent of Addressable	YTD	Percent of Addressable	3rd QTR	Percent of Addressable	YTD	Percent of Addressable
EDGE	\$ 311,794	4.01%	\$ 502,430	2.02%	\$ 18,075	0.26%	\$ 2,323,845	11.88%
Total EDGE Spend	\$ 311,794	4.01%	\$ 502,430	2.02%	\$ 18,075	0.26%	\$ 2,323,845	11.88%
Total Addressable Spend - Goods, Services, and Construction	\$ 7,777,829	100.00%	\$ 24,834,016	100.00%	\$ 6,936,390	100.00%	\$ 19,563,169	100.00%

^{*} Includes payments to subcontractors

Definitions:

MBE (Minority Business Enterprise): The MBE program is designed to assist minority businesses in obtaining state government contracts for goods and services. (Unlike the Encouraging Diversity, Growth and Equity program, the MBE program does not apply to construction contracts.) The State of Ohio developed the program because it recognized the need to encourage, nurture and support the growth of minority businesses to foster their development and increase the number of qualified competitors in the marketplace.

EDGE (Encouraging Diversity, Growth, and Equity Program): The EDGE program is designed to assist socially and economically disadvantaged businesses in obtaining state government contracts in the following areas: construction, architecture and engineering; professional services; goods and services; and information technology services. (In contrast to the Minority Business Enterprise program, the EDGE program does apply to construction contracts.) The State of Ohio developed the program because it recognizes the need to encourage, nurture, and support the growth of economically and socially disadvantaged businesses to foster their development and increase the number of qualified competitors in the marketplace.

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Youngstown State University Diversity Spend Detail Report - Goods and Services (excludes EDGE and construction) January 1, 2023 through March 31, 2023

Minority Business Enterprise (MBE)			
Name	Address	Type of Contract	Purch
Brown Enterprise Solutions	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Computer Supplies	\$ 204
Brown Enterprise Solutions/Staples - Tier 2	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Office Supplies	7
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	\$
Therapeutic Bed Specialists	110 N Main St, Columbiana, Ohio 44408	Hospital Beds	
	Subtotal - MBE		\$ 213
Disability Challenged			
Name	Address	Type of Contract	Purch
Compass Family Services	535 Marmion Avenue, Youngstown, Ohio 44502	Janitorial Services	\$ 170
	Subtotal - Disability Challenged		\$ 170
Recycled Materials			
Name	Address	Type of Contract	Purch
N/A	-	-	\$
	Subtotal - Recycled Materials		\$
Veteran Owned			
Name	Address	Type of Contract	Purch
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	\$
NPI Audio Visual	26500 Renaissance Parkway, Cleveland, Ohio 44128	Audio Visual Equipment	19
Russell Lock Service	4 Sandy Drive, New Middletown, Ohio 44442	Locksmith	
	Subtotal - Veteran Owned		\$ 20
Woman Owned			
Name	Address	Type of Contract	Purch
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	\$ 1
Fondriest Environmental Inc.	2091 Exchange Court, Fairborn, Ohio 45324	Laboratory Equipment	1
LM Cases	2720 Intertech Drive, Youngstown, Ohio 44509	Photo Supplies	1
Protect-N-Shred	P.O. Box 85, Cortland, Ohio 44410	Document Shredding	1
Roar Postal Supplies & Solutions	10600 W. 108th Terrace, Overland Park, Kansas 66210	Postal Supplies	
Ryan Carpet Sales & Services Inc.	70 Victoria Road, Austintown, Ohio 44515	Flooring	32
School Health Corporation	5600 Apollo Drive, Rolling Meadows, Illinois 60008	Exercise Equipment	
Brown Enterprise Solutions/Staples - Tier 2	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Office Supplies	2
The Workroom	301 Superior Stree, Rossford, Ohio 43460	Sewing Service	
Union Eyes Optical Inc.	Suite B, 229 Churchill Hubbard Road, Youngstown, Ohio 44505	Public Safety Supplies	
	Subtotal - Woman Owned		\$ 41
	Total Diversity Spend		\$ 445

Youngstown State University EDGE Spend Detail Report January 1, 2023 through March 31, 2023

Encouraging Diversity, Growth, and Equity (EDGE)									
	Address	Project		Purchases					
Hudson Construction Inc.									
*Artessa Building Group Inc.	9420 Mercantile Dr., Mentor, OH 44060	Building Envelope Renovation	\$	12,746					
*TC Redimix	2400 Poland Avenue, Youngstown, OH 44502 YSU Stambaugh Stadium Classroom and Beeghly Center PT S			19,424					
Marucci & Gaffney Excavating									
*Western Reserve Mechanical	3041 South Main Street, Niles, OH 44446	Utility Distribution Upgrades/Expansion		49,006					
*TC Redimix	2400 Poland Avenue, Youngstown, OH 44502	Utility Distribution Upgrades/Expansion		66,827					
*RMI Cement	2213 Gage Avenue, NE, Canton, OH 44705	Fifth Avenue Parking Facility		43,191					
Western Reserve Mechanical	3041 South Main St., Niles, Ohio 44446	Repairs and Maintenance-Non Construction		120,600					
	Total EDGE Spend		\$	311,794					

^{*}EDGE subcontractors