## Youngstown State University Fiscal Year 2023 Second Quarter Diversity Spend Report October 1, 2022 through December 31, 2022

	FY2023				FY2022						
Diversity Spend - Goods and Services (excludes EDGE and construction)	2nd QTR	Percent of Addressable		YTD	Percent of Addressable		and QTR	Percent of Addressable		YTD	Percent of Addressable
MBE - Ohio Certified	\$ 183,292	3.76%	\$	337,132	3.38%	\$	149,073	2.71%	\$	282,642	2.64%
MBE - Other Certified	959	0.02%		8,540	0.09%		7,474	0.14%		13,964	0.13%
Disability Challenged	159,830	3.28%		270,740	2.71%		164,041	2.98%		264,281	2.47%
Recycled Materials	-	-		-	-		15,519	0.28%		49,762	0.46%
Veteran Owned	22,439	0.46%		62,589	0.63%		55,105	1.00%		239,808	2.24%
Woman Owned	41,954	0.86%		68,693	0.69%		10,343	0.19%		40,373	0.38%
Total Diversity Spend	\$ 408,474	8.38%	\$	747,694	7.49%	\$	401,555	7.29%	\$	890,831	8.31%
<b>Total Addressable Spend - Goods and Services</b>	\$ 4,872,949	100.00%	\$	9,984,169	100.00%	\$	5,504,564	100.00%	\$	10,716,762	100.00%
EDGE Spend - Goods, Services, and Construction*	2nd QTR	Percent of Addressable		YTD	Percent of Addressable	2	and QTR	Percent of Addressable		YTD	Percent of Addressable
EDGE - Ohio Certified - Construction	\$ 14,250	0.18%	\$	164,060	0.96%	\$	107,822	1.73%	\$	2,305,770	18.26%
EDGE - Goods and Services	26,576	0.33%		26,576	0.16%			-			
Total EDGE Spend	\$ 40,826	0.51%	\$	190,636	1.12%	\$	107,822	1.73%	\$	2,305,770	18.26%
Total Addressable Spend - Goods, Services, and Construction	\$ 8,016,109	100.00%	\$	17,056,187	100.00%	\$	6,238,847	100.00%	\$	12,626,779	100.00%

<sup>\*</sup> Includes payments to subcontractors

#### **Definitions:**

MBE (Minority Business Enterprise): The MBE program is designed to assist minority businesses in obtaining state government contracts for goods and services. (Unlike the Encouraging Diversity, Growth and Equity program, the MBE program does not apply to construction contracts.) The State of Ohio developed the program because it recognized the need to encourage, nurture and support the growth of minority businesses to foster their development and increase the number of qualified competitors in the marketplace.

EDGE (Encouraging Diversity, Growth, and Equity Program): The EDGE program is designed to assist socially and economically disadvantaged businesses in obtaining state government contracts in the following areas: construction, architecture and engineering; professional services; goods and services; and information technology services. (In contrast to the Minority Business Enterprise program, the EDGE program does apply to construction contracts.) The State of Ohio developed the program because it recognizes the need to encourage, nurture, and support the growth of economically and socially disadvantaged businesses to foster their development and increase the number of qualified competitors in the marketplace.

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## Youngstown State University Diversity Spend Detail Report - Goods and Services

### (excludes EDGE and construction)

October 1, 2022 through December 31, 2022

Name	Address	Type of Contract	Purchase
Brown Enterprise Solutions	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Computer Supplies	\$ 123,86
BES Solutions	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Office Supplies	51,97
Staples - Tier 2	4170 Highlander Parkway, Richfield, Ohio 44286	Office Supplies	7,45
	Subtotal - MBE - Ohio Certified		\$ 183,292
Minority Business Enterprise (MBE) - Other Certified			
Name	Address	Type of Contract	Purchases
Zymo Research Corporation	17062 Murphy Avenue, Irvine, California 92614	Lab Supplies	\$ 21:
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	74
	Subtotal - MBE - Other Certified		\$ 95
Disability Challenged			
Name	Address	<b>Type of Contract</b>	Purchase
Compass Family Services	535 Marmion Avenue, Youngstown, Ohio 44502	Janitorial Services	\$ 159,80
Staples - Tier 2	4170 Highlander Parkway, Richfield, Ohio 44286	Office Supplies	2
•	Subtotal - Disability Challenged	••	\$ 159,83
Recycled Materials			
Name	Address	Type of Contract	Purchase
Staples - Tier 2	4170 Highlander Parkway, Richfield, Ohio 44286	Office Supplies	\$ -
	Subtotal - Recycled Materials		\$ -
Veteran Owned			
Name	Address	<b>Type of Contract</b>	Purchase
NPI Audio Visual	26500 Renaissance Parkway, Cleveland, Ohio 44128	Audio Visual Equipment	\$ 22,250
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	18
	Subtotal - Veteran Owned		\$ 22,43
Woman Owned			
Name	Address	Type of Contract	Purchase
Innersource	755 Wick Avenue, Youngstown, Ohio 44505	Self-Help Programs	\$ 28
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	14
KDC	2100 Babcock Blvd, Pittsburgh, Pennsylvania 15209	Maintenance Supplies	2,99
Protect-N-Shred	P.O. Box 85, Cortland, Ohio 44410	Document Shredding	2,51
Roar Postal Supplies & Solutions	10600 W. 108th Terrace, Overland Park, Kansas 66210	Postal Supplies	6
Ryan Carpet Sales & Services Inc.	70 Victoria Road, Austintown, Ohio 44515	Flooring	24,64
School Health Corporation	5600 Apollo Drive, Rolling Meadows, Illinois 60008	Exercise Equipment	8,19
Staples - Tier 2	4170 Highlander Parkway, Richfield, Ohio 44286	Office Supplies	38
The Workroom	301 Superior Stree, Rossford, Ohio 43460	Sewing Service	1,01
Youngstown Letter Shop	615 N. Meridian Road, Youngstown, Ohio 44509	Mailing Services	1,70
1 cangatown Letter onep	Subtotal - Woman Owned	Walling Services	\$ 41,95

# Youngstown State University EDGE Spend Detail Report October 1, 2022 through December 31, 2022

Encouraging Diversity, Growth, and Equity (EDGE) - Ohio Certified							
	Address	Project		Purchases			
Domokur Architects							
*MCM Services	7533 Tyler Blvd., Mentor, Ohio 44060	YSU Elevator Safety Repairs and Replacements	\$	2,750			
Steel Valley Contractors							
*CSC Landscaping	1446 Som Center Rd., Mayfield Heights, Ohio 44124	M60 Parking Deck Demo		11,500			
Western Reserve Mechanical	3041 South Main St., Niles, Ohio 44446	Goods and Services-Non Construction		26,576			
	Total EDGE Certified Spend		\$	40,826			
	Total EDGE Spend		<b>\$</b>	40,826			
*EDGE subcontractors							