Youngstown State University Fiscal Year 2023 Fourth Quarter Diversity Spend Report April 1, 2023 through June 30, 2023

	FY2023			FY2022				
Diversity Spend - Goods and Services (excludes EDGE and construction)	4th QTR	Percent of Addressable	YTD	Percent of Addressable	4th QTR	Percent of Addressable	YTD	Percent of Addressable
MBE	\$ 183,519	3.99%	\$ 742,626	3.67%	\$ 206,320	3.90%	\$ 648,610	2.91%
Disability Challenged	212,631	4.62%	653,740	3.23%	-	-	410,701	1.84%
Recycled Materials	-	-	-	-	-	-	49,762	0.22%
Veteran Owned	1,866	0.04%	85,080	0.42%	732	-	298,923	1.34%
Woman Owned	23,528	0.51%	133,637	0.66%	25,176	0.48%	78,828	0.35%
Total Diversity Spend	\$ 421,544	9.17%	\$ 1,615,083	7.98%	\$ 232,228	4.39%	\$ 1,486,825	6.67%
Total Addressable Spend - Goods and Services	\$ 4,598,702	100.00%	\$ 20,246,320	100.00%	\$ 5,292,900	100.00%	\$ 22,289,081	100.00%
EDGE Spend - Goods, Services, and Construction*	4th QTR	Percent of Addressable	YTD	Percent of Addressable	4th QTR	Percent of Addressable	YTD	Percent of Addressable
EDGE	\$ 78,306	1.38%	\$ 580,736	1.90%	\$ 28,377	0.46%	\$ 2,352,222	9.13%
Total EDGE Spend	\$ 78,306	1.38%	\$ 580,736	1.90%	\$ 28,377	0.46%	\$ 2,352,222	9.13%
Total Addressable Spend - Goods, Services, and Construction	\$ 5,686,539	100.00%	\$ 30,520,555	100.00%	\$ 6,189,919	100.00%	\$ 25,753,087	100.00%

^{*} Includes payments to subcontractors

Definitions:

MBE (Minority Business Enterprise): The MBE program is designed to assist minority businesses in obtaining state government contracts for goods and services. (Unlike the Encouraging Diversity, Growth and Equity program, the MBE program does not apply to construction contracts.) The State of Ohio developed the program because it recognized the need to encourage, nurture and support the growth of minority businesses to foster their development and increase the number of qualified competitors in the marketplace.

EDGE (Encouraging Diversity, Growth, and Equity Program): The EDGE program is designed to assist socially and economically disadvantaged businesses in obtaining state government contracts in the following areas: construction, architecture and engineering; professional services; goods and services; and information technology services. (In contrast to the Minority Business Enterprise program, the EDGE program does apply to construction contracts.) The State of Ohio developed the program because it recognizes the need to encourage, nurture, and support the growth of economically and socially disadvantaged businesses to foster their development and increase the number of qualified competitors in the marketplace.

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Youngstown State University Diversity Spend Detail Report - Goods and Services (excludes EDGE and construction) April 1, 2023 through June 30, 2023

April 1, 2023 through June 30, 2023						
Minority Business Enterprise (MBE)						
Name	Type of Contract	Purchase				
AG PrintPromo Solutions	540 Graham Road, Cuyahoga Falls, Ohio 44221	Printing Services	\$ 3,158			
Brown Enterprise Solutions	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Computer Supplies	177,066			
Brown Enterprise Solutions/Staples - Tier 2	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Office Supplies	210			
Consolidus, LLC - Tier 2	526 S Main St STE 804, Akron, Ohio 44311	Office & Promotional Supplies	651			
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	2,434			
	Subtotal - MBE		\$ 183,519			
Disability Challenged						
Name	Address	Type of Contract	Purchases			
Compass Family Services	535 Marmion Avenue, Youngstown, Ohio 44502	Janitorial Services	\$ 212,631			
	Subtotal - Disability Challenged		\$ 212,631			
Recycled Materials						
Name	Address	Type of Contract	Purchases			
N/A	-	<u>-</u>	\$ -			
	Subtotal - Recycled Materials		\$ -			
Veteran Owned						
Name	Address	Type of Contract	Purchases			
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	\$ 104			
Protech-N-Shred	P.O. Box 85, Cortland, Ohio 44410	Document Shredding	1,762			
	Subtotal - Veteran Owned		\$ 1,866			
Woman Owned			_			
Name	Address	Type of Contract	Purchases			
Amazon - Tier 2	PO Box 81207, Seattle, Washington 98108-1207	Miscellaneous Supplies	\$ 4,190			
Roar Postal Supplies & Solutions	10600 W. 108th Terrace, Overland Park, Kansas 66210	Postal Supplies	463			
Ryan Carpet Sales & Services Inc.	70 Victoria Road, Austintown, Ohio 44515	Flooring	14,960			
School Health Corporation	5600 Apollo Drive, Rolling Meadows, Illinois 60008	Exercise Equipment	418			
The Workroom	8782 Chesterton Drive, Poland, Ohio 44514	Window Coverings	2,257			
Brown Enterprise Solutions/Staples - Tier 2	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Office Supplies	48			
Consolidus, LLC - Tier 2	526 S Main St STE 804, Akron, Ohio 44311	Office & Promotional Supplies	1,192			
	Subtotal - Woman Owned	11	\$ 23,528			
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Total Diversity Spend

\$ 421,544

Youngstown State University EDGE Spend Detail Report April 1, 2023 through June 30, 2023

Encouraging Diversity, Growth, and Equity (EDGE)								
	Address	Project		Purchases				
Western Reserve Mechanical	3041 South Main St., Niles, Ohio 44446	Repairs and Maintenance-Non Construction	\$	21,229				
Brown Enterprise Solutions	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Equipment-Non Construction		57,077				
	Total EDGE Spend		\$	78,306				

^{*}EDGE subcontractors