

Youngstown State University
Fiscal Year 2023 First Quarter Diversity Spend Report
July 1, 2022 through September 30, 2022

	FY2023				FY2022			
	1st QTR	Percent of Addressable	YTD	Percent of Addressable	1st QTR	Percent of Addressable	YTD	Percent of Addressable
Diversity Spend - Goods and Services (excludes EDGE and construction)								
MBE - Ohio Certified	\$ 153,840	3.01%	\$ 153,840	3.01%	\$ 133,569	2.56%	\$ 133,569	2.56%
MBE - Other Certified	7,581	0.15%	7,581	0.15%	6,490	0.12%	6,490	0.12%
Disability Challenged	110,910	2.17%	110,910	2.17%	100,240	1.92%	100,240	1.92%
Recycled Materials	-	-	-	-	34,243	0.66%	34,243	0.66%
Veteran Owned	40,150	0.79%	40,150	0.79%	184,703	3.54%	184,703	3.54%
Woman Owned	26,739	0.52%	26,739	0.52%	30,030	0.58%	30,030	0.58%
Total Diversity Spend	\$ 339,220	6.64%	\$ 339,220	6.64%	\$ 489,276	9.39%	\$ 489,276	9.39%
Total Addressable Spend - Goods and Services	\$ 5,111,220	100.00%	\$ 5,111,220	100.00%	\$ 5,212,198	100.00%	\$ 5,212,198	100.00%
EDGE Spend - Goods, Services, and Construction*								
EDGE - Ohio Certified - Construction	\$ 149,810	1.66%	\$ 149,810	1.66%	\$ 2,197,948	34.41%	\$ 2,197,948	34.41%
EDGE - Other	-	-	-	-	-	-	-	-
Total EDGE Spend	\$ 149,810	1.66%	\$ 149,810	1.66%	\$ 2,197,948	34.41%	\$ 2,197,948	34.41%
Total Addressable Spend - Goods, Services, and Construction	\$ 9,040,078	100.00%	\$ 9,040,078	100.00%	\$ 6,387,932	100.00%	\$ 6,387,932	100.00%

* Includes payments to subcontractors

Definitions:

MBE (Minority Business Enterprise): The MBE program is designed to assist minority businesses in obtaining state government contracts for goods and services. (Unlike the Encouraging Diversity, Growth and Equity program, the MBE program does not apply to construction contracts.) The State of Ohio developed the program because it recognized the need to encourage, nurture and support the growth of minority businesses to foster their development and increase the number of qualified competitors in the marketplace.

EDGE (Encouraging Diversity, Growth, and Equity Program): The EDGE program is designed to assist socially and economically disadvantaged businesses in obtaining state government contracts in the following areas: construction, architecture and engineering; professional services; goods and services; and information technology services. (In contrast to the Minority Business Enterprise program, the EDGE program does apply to construction contracts.) The State of Ohio developed the program because it recognizes the need to encourage, nurture, and support the growth of economically and socially disadvantaged businesses to foster their development and increase the number of qualified competitors in the marketplace.

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Youngstown State University
Diversity Spend Detail Report - Goods and Services
(excludes EDGE and construction)
July 1, 2022 through September 30, 2022

Minority Business Enterprise (MBE) - Ohio Certified			
Name	Address	Type of Contract	Purchases
Brown Enterprise Solutions	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Computer Supplies	\$ 102,880
BES Solutions	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Office Supplies	50,960
	Subtotal - MBE - Ohio Certified		\$ 153,840
Minority Business Enterprise (MBE) - Other Certified			
Name	Address	Type of Contract	Purchases
Staples - Tier 2	4170 Highlander Parkway, Richfield, Ohio 44286	Office Supplies	\$ 7,581
	Subtotal - MBE - Other Certified		\$ 7,581
Disability Challenged			
Name	Address	Type of Contract	Purchases
Compass Family Services	535 Marmion Avenue, Youngstown, Ohio 44502	Janitorial Services	\$ 110,910
Staples - Tier 2	4170 Highlander Parkway, Richfield, Ohio 44286	Office Supplies	-
	Subtotal - Disability Challenged		\$ 110,910
Recycled Materials			
Name	Address	Type of Contract	Purchases
Staples - Tier 2	4170 Highlander Parkway, Richfield, Ohio 44286	Office Supplies	\$ -
	Subtotal - Recycled Materials		\$ -
Veteran Owned			
Name	Address	Type of Contract	Purchases
NPI Audio Visual	26500 Renaissance Parkway, Cleveland, Ohio 44128	Audio Visual Equipment	\$ 40,150
	Subtotal - Veteran Owned		\$ 40,150
Woman Owned			
Name	Address	Type of Contract	Purchases
Minitab Inc.	1829 Pine Hall Road State College, Pennsylvania, 16801	Statistical Software	\$ 1,964
Parr Public Safety Equipment Inc.	8495 Estates Court, Plain City, Ohio 43064	Safety Supplies	565
Protect-N-Shred	P.O. Box 85, Cortland, Ohio 44410	Document Shredding	1,646
Pygraphics	P.O. Box 399, Argyle, Texas 76226	Music Education Supplies	5,022
Red Diamond Uniform & Police Supply	4437 Mahoning Avenue, Youngstown, Ohio 44515	Public Safety Supplies	340
Ryan Carpet Sales & Services Inc.	70 Victoria Road, Austintown, Ohio 44515	Flooring	6,255
School Health Corporation	5600 Apollo Drive, Rolling Meadows, Illinois 60008	Exercise Equipment	7,747
Staples - Tier 2	4170 Highlander Parkway, Richfield, Ohio 44286	Office Supplies	533
The Workroom	301 Superior Stree, Rossford, Ohio 43460	Sewing Service	2,553
Union Eyes Optical Inc.	Suite B, 229 Churchill Hubbard Road, Youngstown, Ohio 44505	Public Safety Supplies	115
	Subtotal - Woman Owned		\$ 26,739
	Total Diversity Spend		\$ 339,220

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EDGE Spend Detail Report
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Encouraging Diversity, Growth, and Equity (EDGE) - Ohio Certified

	Address	Project	Purchases
B&B Contractors	4531 Belmont Ave. Suite #A, Youngstown, OH 44505	Ward Beecher Science Hall Renovations	
*Thermo-Tec Insulation	1415 E. 222nd Street, Cleveland, OH 44117	Ward Beecher Science Hall Renovations	\$ 6,700
*RH Cochran Balance Co.	30133 Euclid Ave. #B, Wickliffe, OH 44092	Ward Beecher Science Hall Renovations	1,290
*Power Tool and Supply	3699 Leharps Dr., Youngstown, OH 44515	Ward Beecher Science Hall Renovations	525
GPD Group	520 South Main St Suite 2531, Akron, OH 44311	Utility Distribution Upgrades/Expansion	
*Advanced Engineering Consultants	1405 Dublin Rd., Columbus, Ohio 43215	Utility Distribution Upgrades/Expansion	7,575
Marucci & Gaffney Excavating	18 Hogue St., Youngstown, OH 44502	Utility Distribution Upgrades/Expansion	
*Western Reserve Mechanical	3041 South Main Street, Niles, Ohio 44446	Utility Distribution Upgrades/Expansion	25,633
The Murphy Contracting Company	285 Andrews Ave PO Box 1833, Youngstown, Ohio 44501	Kilcawley Center Restroom Renovations	
*RJS Dean	704 E. Midlothian Blvd., Youngstown, Ohio 44502	Elevator Safety Repairs and Replacements	13,000
*RJS Dean	704 E. Midlothian Blvd., Youngstown, Ohio 44502	Watson Team Center	40,000
*RJS Dean	704 E. Midlothian Blvd., Youngstown, Ohio 44502	Moser Hall Renovations-Phase 1	27,000
United Contractors	7126 Brookwood Drive, Brookfield, Ohio 44403	YSU Lyden House Restroom Renovation	
*River City Building Solutions	19885 Detroit Road, Cleveland, Ohio 44116	YSU Lyden House Restroom Renovation	28,086
	Total EDGE Certified Spend		\$ 149,810
	Total EDGE Spend		\$ 149,810

*EDGE subcontractors