

# BOARD OF TRUSTEES INSTITUTIONAL ENGAGEMENT COMMITTEE

James E. "Ted" Roberts, Chair Allen L. Ryan, Jr., Vice Chair All Trustees are Members

Wednesday, March 2, 2022 2:30 p.m. or immediately following previous meeting **Kilcawley Center President's Suites** 

#### **AGENDA**

- A. Disposition of Minutes for Meeting Held December 1, 2021
- B. Old Business
- C. Committee Items
  - 1. Institutional Engagement Action Item
- C.1.a. = Tab 1 a. Resolution to Accept WYSU Memberships

The Board of Trustees will accept 822 memberships from WYSU totaling \$143,850 through the second quarter of Fiscal Year 2022. Shannon Tirone, Associate Vice President University Relations will report.

- 2. Institutional Engagement Discussion Items
- Tab C.2.a. = Tab 2 a. YSU Foundation Quarterly Gift Report

The YSU Foundation received 2,044 outright gifts and 48 pledges totaling \$7,086,580.69, pledge payments totaling \$5,323,485.58 and 7 new planned gift commitments totaling \$501,391.83 for the second quarter of Fiscal Year 2022. Paul McFadden, President YSU Foundation will report.

Tab C.2.b. = Tab 3 b. Division of Workforce Education & Innovation Update

Jennifer Oddo, Executive Director, Strategic Workforce Education and Innovation will report.

Tab C.2.c. = Tab 4 c. Integrated Marketing for Orientation Yield

Ross Morrone, Chief Marketing Officer, Marketing and Communication, and Claire Berardini, Associate Provost for Student Success will report.

Tab C.2.d. = Tab 5 d. WYSU Update: Community Engagement

Shannon Tirone, Associate Vice President University Relations, and Gary Sexton, Director of WYSU will report.

- D. New Business
- E. Adjournment



#### RESOLUTION TO ACCEPT WYSU MEMBERSHIPS

WHEREAS, Board policy provides that the President shall compile a list of memberships to the University for each meeting of the Board of Trustees and present the list accompanied by his recommendation for action by the Board; and

WHEREAS, the President has reported that the memberships as listed in Exhibit attached hereto are being held pending acceptance and he recommends their acceptance;

**NOW, THEREFORE, BE IT RESOLVED,** that the Board of Trustees does hereby accept these memberships on behalf of Youngstown State University and requests that the President acknowledge the acceptance of these memberships.

Board of Trustees Meeting March 3, 2022 YR 2022-

# UNIVERSITY MEMBERSHIPS EXECUTIVE SUMMARY

WYSU-FM Board Report			
Fiscal Year 2021-2022			
July 1,2021 - December 31, 2	2021		
Gifts \$1,000 - \$105,000	17	\$39,503	
Gifts \$500 - \$999	26	\$14,935	
Gifts Below \$500	779	\$89,412	
Total WYSU-FM	822	\$143,850	

# UNIVERSITY MEMBERSHIPS EXECUTIVE SUMMARY

WYSU-FM Board Report				
Fiscal Year 2020-2021				
July 1,2020 -December 31, 2	020			
Gifts \$1,000 - \$105,000	14	\$124,962		
Gifts \$500 - \$999	21	\$11,675		
Gifts Below \$500	800	\$88,421		
Total WYSU-FM	835	\$225,058		
** \$13,522 in Annual Fund G	ifts to WYS	J are not inclu	ided in th	ese totals.

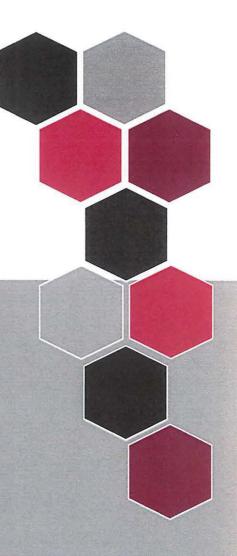
YSUF Gift Processing Summar	y - Oct., 2021 - Dec., 202	21 Vs. Oct, 2020 - Dec.,	2020
X.	<u>Total Oct., 2021 -</u> <u>Dec., 2021</u>	Total Oct., 2020 - Dec., 2020	Difference 2021/2020
Development (New Gifts and New Pledges):			
YSU	\$969,673.91	\$1,358,856.51	-\$389,182.60
YSUF	\$6,116,906.78	\$3,741,184.41	\$2,375,722.37
Total Development (New Gifts			
and New Pledges)	\$7,086,580.69	\$5,100,040.92	\$1,986,539.77
Planned Giving/Charitable Gift Annuities	\$501,391.83	\$948,794.00	-\$447,402.17
Pledge Payments (For Pledges Currently or Previous	ly Included as Develop	ment):	
YSU	\$1,866,922.47	\$986,622.91	\$880,299.56
YSUF	\$3,456,563.11	\$2,388,011.51	\$1,068,551.60
Total Pledge Payments	\$5,323,485.58	\$3,374,634.42	\$1,948,851.16
Non-Gift Clearing - YSU	\$0.00	\$0.00	\$0.00
Non-Gift Clearing - YSUF	\$0.00	\$0.00	\$0.00
Number of New Gifts	2,044	2,123	-79
Number of Pledges	48	57	-9
Number of Payments	165	194	-29
Number of Planned Gifts/Charitable Gift Annuities	7	4	3
Non-Gift Clearing	0	0	0



Youngstown State University

# Division of Workforce Education & Innovation

Institutional Engagement Report March 2, 2022



# **Active Awards and Projects**

Project Name	Funding Partner	Status	Project Total	Contract Date	Performance Period	Description
Community Workforce Initiatives	General Motors	Active	\$3.5M	3/2021	2 years	Community Workforce Initiatives
Energy Storage Training and Innovation Center	General Motors	Active	\$1.5M	3/2021	2 years	Energy Storage Training Center
Tech Prep*	State of Ohio/ODE	Active	\$20K	10/2021	1 year	High School CCP/ITAG
Mahoning Valley Workforce Partnership*	State of Ohio/ODHE	Active	\$200K	11/2021	1 year	Regional Workforce Coalition
Aerospace Defense Storefront*	NCDMM/America Makes	Active	\$300K	10/2021	2 years	Siemens Expertise/Research Scientist
SG Readiness Training Program*	State of Ohio/OWT	Active	\$180K	10/2021	1 year	Broadband training program scholarships for YSU students
Energy Storage Workforce Study*	DOE/Oakridge National Labs	Active	\$750K	11/2021	6 mo	National/regional energy storage workforce study to guide national training center concept.
Hybrid Manufacturing/Mazak	NCDMM/America Makes	Active	\$2.3M	8/2021	1 year	Project to advance hybrid/additive mfg
RAPIDS 5*	State of Ohio/ODHE	Active	\$540k	11/2021	1 year	State funds to procure equipment for YSU and CCTC's
ech Cred Round 7	State of Ohio	Active	\$10K		1 Year	Train the trainer grant funds (robotics)
State Funds 22/23 extension	State of Ohio	Active	\$1M	6/2021	2 year	MVICC/ETC
Total Active Awards			\$10.3M			

# **New and Pending Awards and Projects**

Project Name	Funding Partner	Status	Project Total	Contract Date	Performance Period	Description
Industry 4.0 Adoption in the SME Defense Supply Chain for Metal Castings	NCDMM/DLA/UNI	Contract Pending	\$3.7M	2/2022 (est)	1 year	Drive IoT adoption/commercialization across small and medium size businesses (Chicago to East Coast)
IMAP	OWT/ODHE	New	\$250k	1/2022	1 year	Selected as one of 14 training providers to helps Ohioans who are low income, partially unemployed, or totally unemployed participate in a training program and receive one or more technology-focused credential(s) for free
Total New Awards			\$250k			
Total Pending Awards			\$3.7M			

# **Project Highlights**

#### Mazak Hybrid Manufacturing Initiative

\$2.3M manufacturing research and development award from the Air Force Research Laboratory to create a hub-and-spoke consortium on hybrid manufacturing.

#### **IMAP Training awarded to YSU**

\$250k project to train low income, partially unemployed, or totally unemployed technology-focused credential(s) for free. Available credentials include Fanuc, Rockwell, Additive, Cisco, AWS, CompTIA and others found on slide 5.

#### **5G Broadband Readiness Training**

YSU received \$180k grant from ODHE/Governor's Office of Workforce Transformation to pilot a 5G Readiness Training program in Spring 2022. Full scholarships provided to YSU Students for this 80-hour program to prepare for careers in wireless and RF engineering to support Ohio's broadband infrastructure investment. Training created and delivered by Wireless Infrastructure Association.

UPDATE: All 25 seats have been filled

#### Dept of Energy - Energy Storage Workforce Study

DOE has commissioned YSU, Oakridge National Labs and Brite Energy Innovators to develop a regional and national roadmap of energy storage workforce needs and creation of a public/private model to create a national training and innovation center to help build a sustainable workforce model for this rapidly growing industry.

UPDATE: Regional Workshop slated for 2/24 with event showcase in planning phases for late May/Early June.

#### **YSU Skills Accelerator**

- On-demand, asynchronous learning
- Easy and affordable online access to a robust catalog of in-demand skills training and stackable industry credentials
- Stack and start credential model leveraging industry credentials to complement YSU degree programs
- "Earn and learn" on-ramps through preapprenticeship and YSU's US Dept of Labor registered apprenticeship program
- High school and college credit articulation of the IBM IT Pre-Apprenticeship program and Certified Manufacturing Associate.



- MylnnerGenius Career Interest Assessment
- IBM Enterprise Design Thinking Practitioner
- IBM Enterprise Design Thinking Co-Creator
- IBM Enterprise Design Thinking Team Essentials for Al
- IBM New Collar Professional Skills
- IBM Big Data Fundamentals
- IBM Data Science Foundations
- IBM Agile Explorer
- IBM Professionsal Skills: Present With Purpose
- IBM Professional Skills: Solving Problems with Critical and Creative Thinking
- . IBM Working in a Digital World: Professional Skills
- . IBM Blockchain Essentials
- IBM Build Your Own Chatbot
- IBM Job Application Essentials
- IBM IT Pre-Apprenticeship
- WIA TEC 5G Readiness Program | Fall 2021 at ETC
- YSU IT Project Manager Certificate | Coming Soon
- Certified Business Analysis Professional Certification Prep (CBAP)
- Professional in Business Analysis Certification Prep (PMI-PBA)
- AWS Certified Developer Associate Certification Prep
- PMI Agile Certified Practitioner Certification Prep (PMI-ACP)
- AWS Certified DevOps Engineer Professional Certification Prep
- CompTia Network+ Certification Prep
- CompTia Security+ Certification Prep
- Project Managagement Professional Certification Prep (PMP)
- AWS Certified Data Analytics Specialty Certification Pren
- · AWS Certified Cloud Practitioner Certification Prep
- AWS Certified Machine Learning Specialty Certification Prep
- AWS Certified Security Specialty Certification Prep
- AWS Certified Solutions Architect Associate Certification Prep
- AWS Certified Solutions Architect Professional Certification Prep



#### **Program List**

- Ethical Hacking Certification Prep (CEH)
- Cisco Certified Network Associate Certification-Prep (CCNA)
- Google Cloud Certified Professional Cloud Architect Certification Prep
- Google Cloud Certified Professional Data Engineer Certification Prep
- Google Cloud Professional DevOps Engineer Certification Prep
- Microsoft Azure Fundamentals Certification Prep
- Salesforce Certified Platform Developer I Certification Prep
- Salesforce Certified Community (Experience) Cloud Consultant Certification Prep
- Salesforce Certified Administrator Certification Prep
- Microsoft Power Platform Fundamentals Certification Prep
- Microsoft Power BI for Analysts
- Microsoft 365 Fundamentals Certification Prep (MS-900)
- Certified Associate, Java SE Developer
- YSU IT Foundations
- YSU IT Pre-Apprenticeship, IT Support (Coming Soon)
- YSU IT Pre-Apprenticeship, Software Engineer (Coming Soon)
- New Collar Network FDM 3D Master Printing Operator | C
- Certified Manufacturing Associate (CMfgA)
- YSU Advanced Manufacturing Foundations Pre-Apprenticeship
- Machining Essentials
- Machine Operator
- Engineering Essentials
- Engineering Technician
- Additive Manufacturing Essentials
- Additive Manufacturing Specialist
- YSU Master Additive Manufacturing Specialist
- Mechatronics Essentials
- Mechatronics Technician
- Electrical Production
- Automation Technician
   Electrical Technician
- Electrical Technician
- Electrical Production
- Quality Technician Essentials









ysu.edu/skillsaccelerator

#### **Workforce Development**

874 participants (\*gain of 330 new since last reporting period) registered in the online Skills Accelerator through formal affiliations established with:

- YSU Students
- •Ultium Cells, LLC
- Campbell City Schools
- •Core Civic
- East Palestine
- ·Flying High
- •Insight PA Charter Schools
- •NCUS
- •Rtriad
- Urban City Codes
- Evanston Technology Partners
- •General Enrollment

#### Education

1st year engineering students are conducting classes at ETC

3D Printing/Additive Manufacturing course at ETC. Synchronous starting March 14, asynchronous starting Feb 14. 6 week course.

5G Readiness training at ETC starting on Feb 14. 8 week course. 25 students enrolled.

ETC Fanuc and Rockwell courses slated to start late 2022 pending final equipment setup.

#### Research

#### DOE Energy Storage Workforce Study

- •Regional workshop and ecosystem event to be held on 2/24.
- Major event showcasing the work in planning phases for late May/Early June.

#### Commercialization

\*\*New - Mazak hybrid machine is installed, operator hired and being trained. Project kick off.



ccepted Student xperience	Congratulations! Generate excitement	Continue to influence decision to attend		Students connect with other students	Students connect with campus	Students feel cared about	Students needs are met			Generate excitement about IGNITE		
		majors, opportunities, value, etc. Accepted student days	placement testing Communicate the purpose of	ZeeMee Orientation	Orientation  Post-Orientation day camps	Orientation Advising	Parking Textbooks					
		Generate excitement about Orientation	Orientation Confirm or change major Course selection and registration	Continued contact with Orienation leader	IGNITE Class find tours	Financial Aid Bursar	Banking  Accept financial aid					
				IGNITE  Roommate assignments  Dorm/floor connections	Welcome week Student organizations Student employment		Sign Master Promissory note/loan counseling Sign up for paymen plan ID Move-in information Student employment Technology Parking					
epted Parent lerience	Cost/ability to pay	Value of degree - employment after college	Salety of campus	Wellness, mental health	Caring/concern of staff	Course selection and registration		Billing processes, payment plan	Students needs are met Parking Textbooks Banking to Move in information Student employment Technology			
J processes for epted students	Acceptance letter and certificate - mai	Placement testing information - I mail	Orientation brochure - mail	Reminder to sign up for Orientation - VZ email	Orientation confirmation - VZ email	Orientation reminder - phone call	Orientation	Orientation survey	PNC Bank postcard - mail	Attend IGNITE	Class find tour optional	Welcome Week
cesses for parents							Orientation					

#### **Admissions Communications**

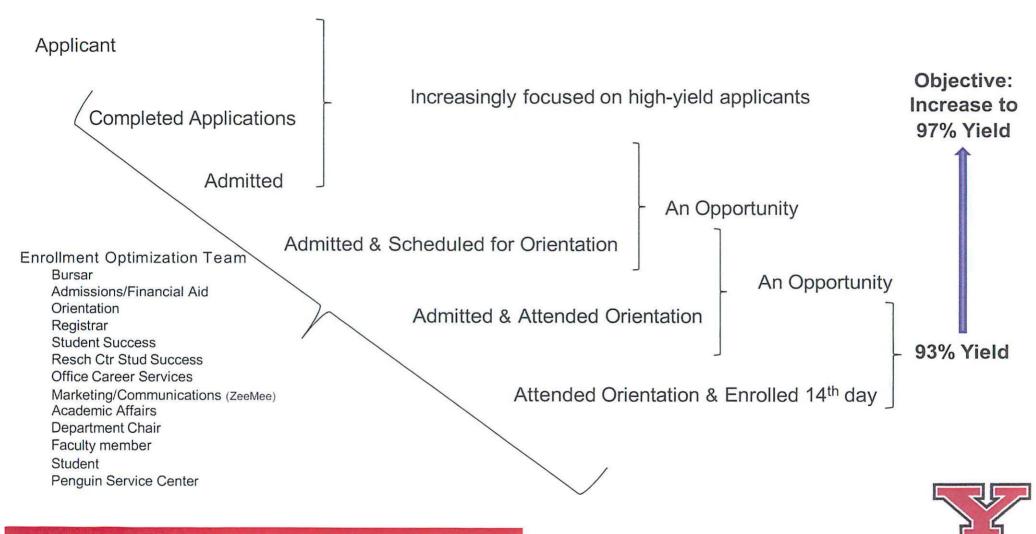
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registration	x	×	×	x	x	×	x	×
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Accept letter	Transmit							
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Accepted student								
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Next Steps/FYSS at event			x	X				
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Seneral register		X	×	X	X			
Parent - general register		x	x	×	x			
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March 2022

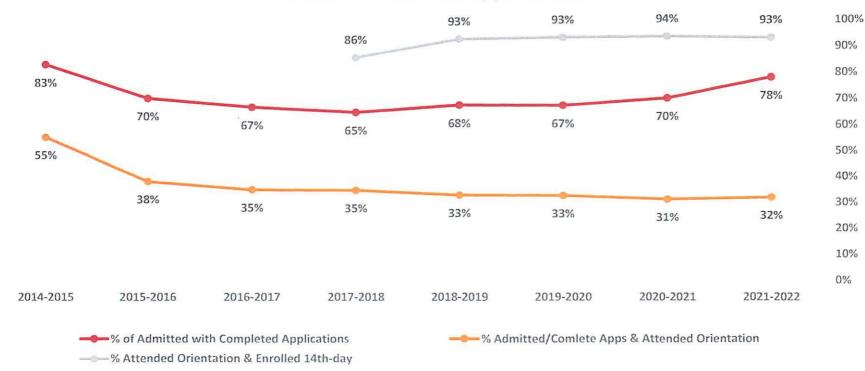


Inspiring individuals, enhancing futures, enriching lives.



Inspiring individuals, enhancing futures, enriching lives.

#### **Critical Enrollment Yield Opportunities**



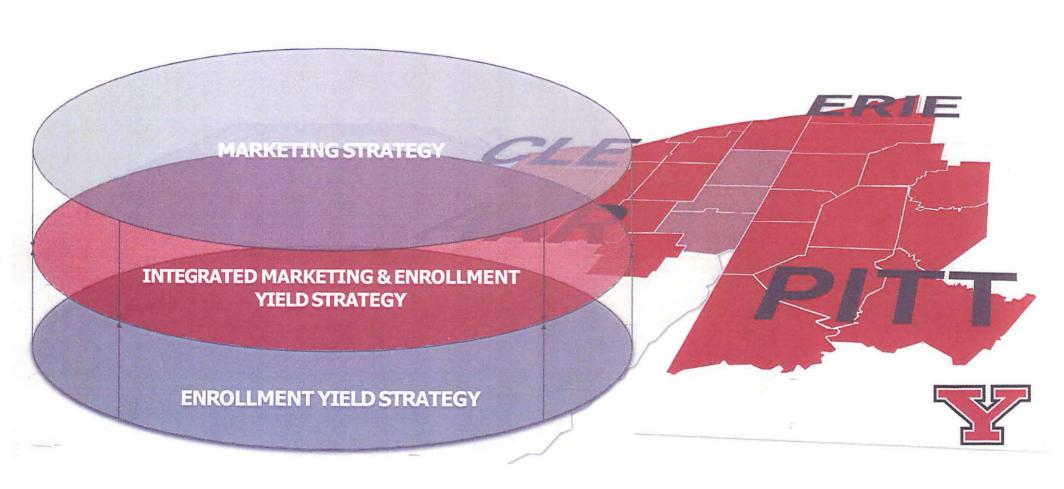


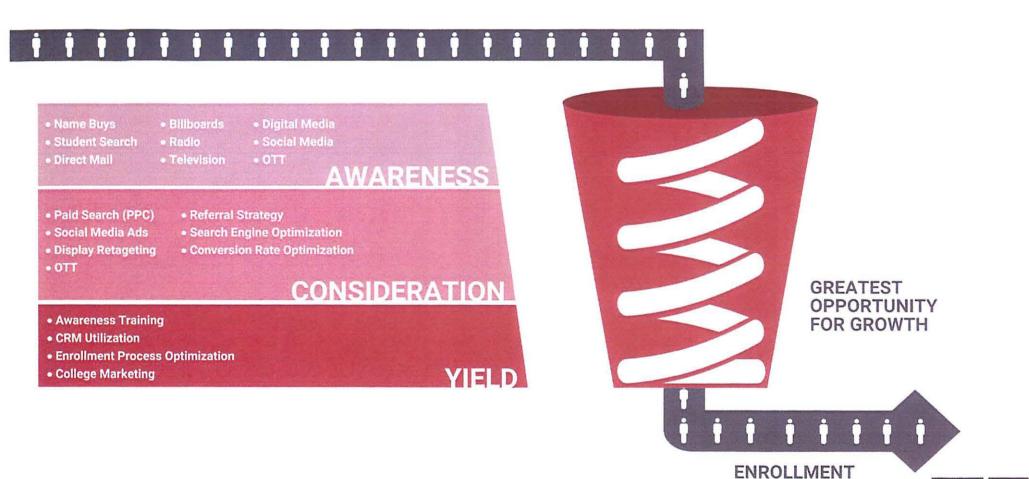
Inspiring individuals, enhancing futures, enriching lives.

	%Admitted & Attended Orientation	#Attended Orientation	#Yielded to Orientation Achieving Various Yield Outcomes	#Yielded from Orientation (93%) @ \$9,000/yr (1-yr)			
Fall 2021	32%	1,680					
7-y Average	34%	1,790	110	\$920,700			
7-y High	38%	2,001	321	\$2,684,259			
5,265 admitted with complete applications							

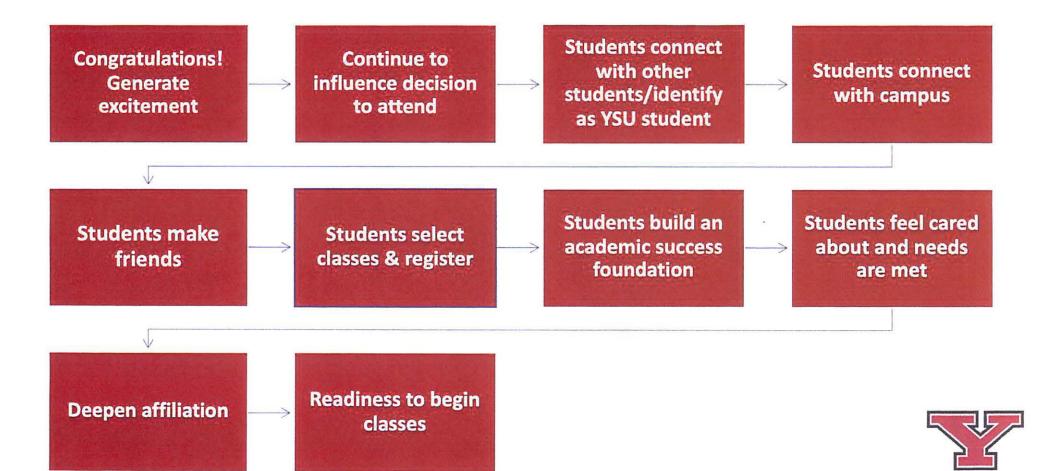


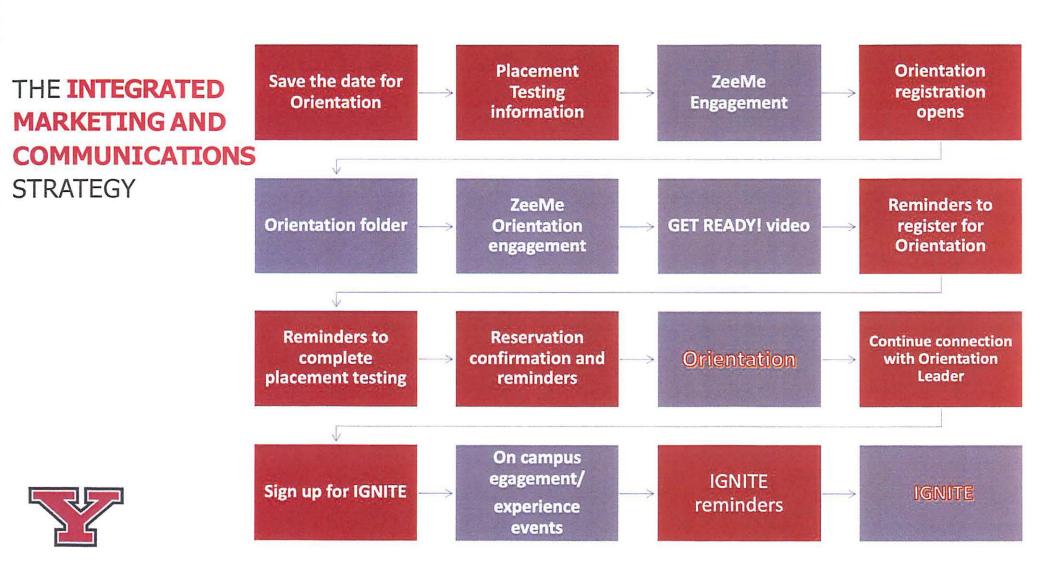
### **INTEGRATED MARKETING & ENROLLMENT YIELD STRATEGY**



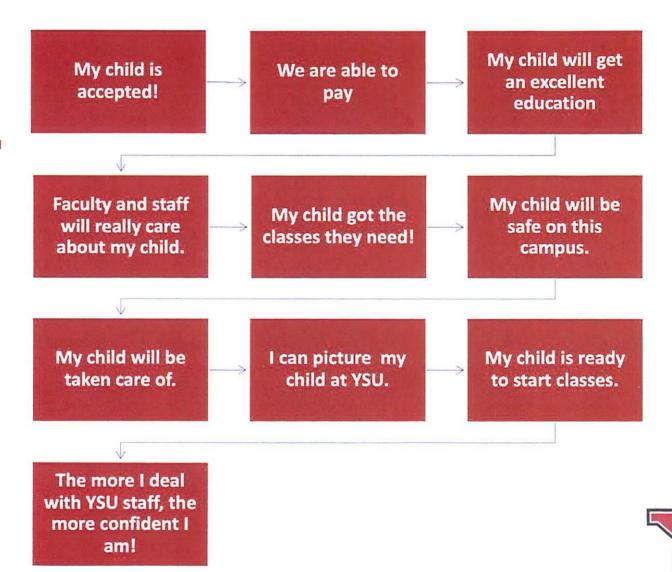


# DESIGNING THE ACCEPTED STUDENT EXPERIENCE





# DESIGNING THE PARENT EXPERIENCE





#### YOUNGSTOWN STATE UNIVERSITY

One University Plaza | Youngstown, Ohio 44555

# Welcome to the YSU family!



**ORIENTATION 2022** 

- Commission of the personal forms and page 16.



330-941-2131

#### ACADEMIC ADVISING & COURSE REGISTRATION

#### Advising and Course Registration Checklist

- Make one to have page official high school francolpt with to the following. Uffice at time.
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330.941.2131 firstyear@ysu.edu

330.941.1595

330.941.3133





330.941.2772 T Service Desk

330.941.6000

330.941,3538 rascaysu.edu

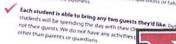


# YOUNGSTOWN STATE UNIVERSITY

We have planned a special program for parents for whoever is accompanying the he nave planned a special program for patents for morever's occompanying on student as their place). We'd like to spend the day with you while students are student as their places, we it me to spend the day with you write autoritish with their Orientation Teams. We'll make sure you know what to expect for your student's first year, and answer all your questions.

- Interact with staff who play a key tole in student success at YSU including the Dean of Students, Associate Provost for Student his country time treats or incoming, insociate proposition scoperar.

  Success, Director of First Year Student Services, Dean of the Honors College, and Financial Aid counselors.
- Learn what you need to know about financial aid at key points throughout your students first year at YSU
- Understand the ins and outs of YSU's fultion bill learn how to Orderstand the ms and water or 1 and a section of the control and access the bill online, and fearn about payment plan options and
- Learn about all the ways YSU keeps students safe
- Find out about medical, counseling, and other wellness
- Enjoy a buffet style, all your can eat kanch with YSU staff and editory assumes styre, an year-can our nature years and state and administrators in Christman Dining Hall- on us, of course
- Find out about academic advising and other student success ring our about academic auxising miscours assessed resources, and visit offices on campus to ask questions or take





# **GAINING MARKET SHARE**

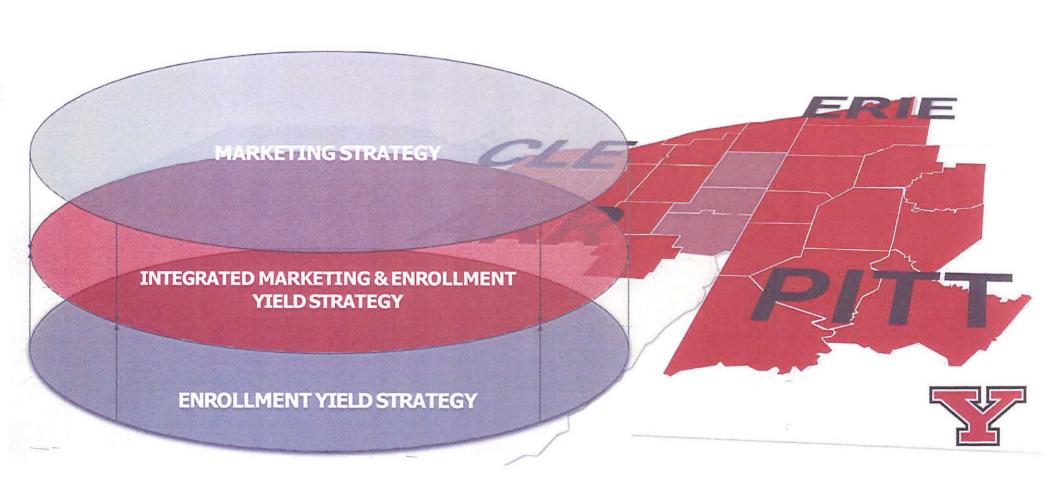
# 40Million

**IMPRESSIONS** 

June '21- Feb '22



### **INTEGRATED MARKETING & ENROLLMENT YIELD STRATEGY**



#### **PROSPECTS**

**INQUIRIES** 

**APPLICANTS** 

**COMPLETED APPLICATIONS** 

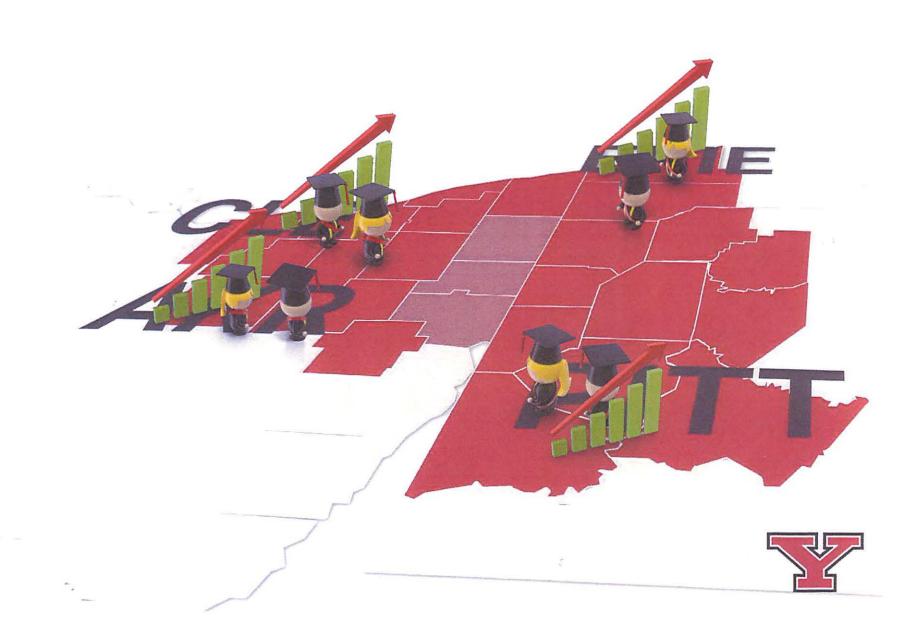
**ADMITTED APPLICANTS** 

**ORIENTATION** 

**ENROLLED** 

# PROSPECT TO YIELD FUNNEL







WYSU-FM

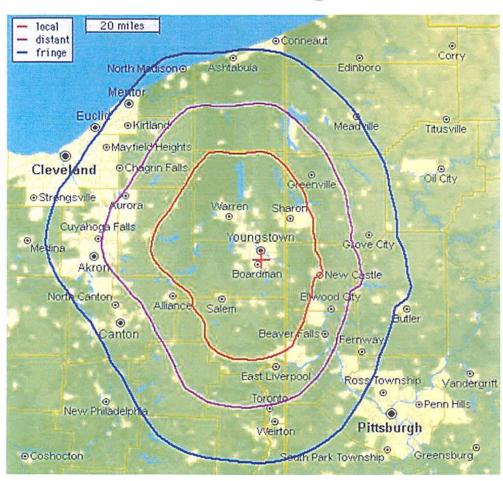
**About WYSU** 



# **WYSU Mission Statement**

• WYSU-FM is non-commercial, community-based public radio, which has built a reputation since 1969 as the region's leading source for quality programming for the intellectually curious. Its mission to provide trusted, in-depth news; engaging conversation on important issues; and music that stimulates the mind and spirit, has earned it the reputation for being a cultural and intellectual resource for this area.

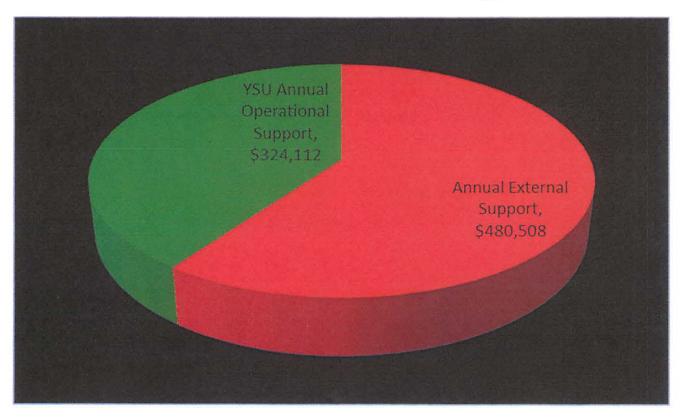
# WYSU Coverage Area



# WYSU: FY2021 Funding Sources

- \$324,112 YSU Annual Operational Support (40.3%)
- \$247,062 WYSU members
- \$81,539 Underwriting
- \$120,557 The Corporation for Public Broadcasting
- \$31,350 The State of Ohio
- \$480,508 Annual External Support (59.7%)
- \$166,757 One-time Federal Covid Funds
- \$111,678 Private Gifts in FY2021

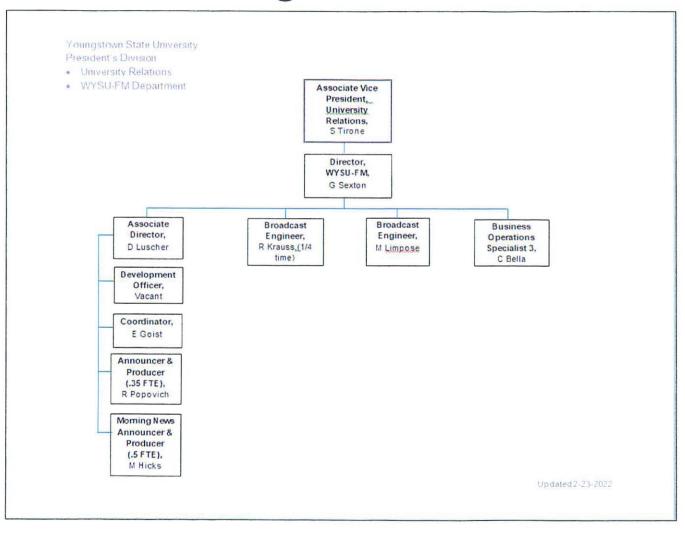
# WYSU: FY2021 Funding Chart



# Ohio Public Radio Stations FY2021 Total Operating Budgets & Staffing

•	WGUC-FM	Cincinnati Classical Public	\$7,500,000	47
•	WCPN-FM	Ideastream	\$6,940,303	91
•	WOSU-FM	The Ohio State University	\$6,122,374	22
٠	WOUB-FM	Ohio University	\$5,453,689	33
٠	WKSU-FM	Kent State University	\$3,911,435 (no	w part of Ideastream in FY22)
•	WYSO-FM	Antioch College Corporation	\$2,479,103	21
•	WDPR-FM	Dayton Public Radio, Inc.	\$1,139,042	12
•	WCBE-FM	Columbus Public Schools	\$1,337,396	11
•	WGTE-FM	Toledo Public Broadcasting	\$1,263,500	25
•	WYSU-FM	Youngstown State University	\$988,132	5
•	WCSU-FM	Central State University	\$185,241	4

# **WYSU Organizational Chart**



# **WYSU Audience Profile**

#### **WYSU Weekly Audience**

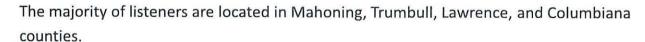
25,000 – 30,000

#### **Audience Time Spent Listening**

- 8.4 hours per week total audience
- 13 hours per week core audience

#### **Demographics**

- 52% Women
- 48% Men
- 87% Age 35+
- · 62% Age 54+



52% of listeners are college graduates, significantly above local, state, and country percentages.

