

BOARD OF TRUSTEES INSTITUTIONAL ENGAGEMENT COMMITTEE Allen L. Ryan, Jr., Chair Anita A. Hackstedde, Vice Chair All Trustees are Members

BACKGROUND MATERIALS September 20, 2022

1.	Updated Compilation of Academic Centers	Tab 1	
2.	WYSU Memberships for Fourth Quarter FY 2022	Tab 2	

ACADEMIC CENTERS AND INSTITUTES SEPTEMBER, 2022 BOARD OF TRUSTEES SEPTEMBER, 2022

Policy 3356-10-22 Partnerships, Centers, and Related Arrangements

Academic Areas with a Clearly Identified/Designated Physical Location (a Destination).	. 2
Williamson College of Business Administration	2
Center for Non-Profit Leadership	2
Ohio Small Business Development Center (SBDC) at the YSU Export Assistance Network Procurement Technical Assistance Center (PTAC)	2
Beeghly College of Liberal Arts, Social Sciences and Education	3
Center for Historic Preservation	3
Center for Working Class Studies	3
Office of Academic Affairs	4
Center for Human Services Development	4
Academic Areas with No Clearly Identified Physical Location	. 4
Beeghly College of Liberal Arts, Social Sciences, and Education	4
Rigelhaupt Pre-Law Center	4
Poetry Center	4
Center for Islamic Studies	5
Center for Judaic and Holocaust Studies	5
James Dale Ethics Center	5
Alignment of Centers and Institutes with the Goals of the Plan for Strategic Actions to Take Charge of Our Future	. 6

Academic Areas with a Clearly Identified/Designated Physical Location (a Destination)

Williamson College of Business Administration

Center for Non-Profit Leadership

- Established 2017 via ORG name change
- Director: Laura Dewberry
- Location: Williamson College of Business Administration building
- Annual Report: 2021-22
- Funding: Faculty member reassigned time (0.25 fte); general funds for operating; Wean Foundation every-other-year for Summer Internship Program (\$85,000 2021)
- The Plan
 - Student Futures & Lifelong Learning
 - o Student educational experience
 - Academic Distinction & Discovery of Knowledge
 - Develop internships, service, experiential, and applied learning projects with local businesses and organizations that provide opportunities for students to apply their knowledge in scholarly activities
 - Collective Impact with the Region
 - Establish community engagement and experiential learning as key components of the YSU educational experience through an enhanced new student experience, and enhanced coordination of community and business engagement initiatives

Ohio Small Business Development Center (SBDC) at the YSU Export Assistance Network Procurement Technical Assistance Center (PTAC)

- Established ~1988
- Director: Patricia Velsz
- Location: Williamson College of Business Administration building
- Annual Report: 2021-2022
- Funding: Having both designations requires a 40% match of funding. Ohio Small Business Development Center: State & Federal funding exceeding \$400,000 to occasionally more than \$800,00; YSU \$41,000 match; John D. Beeghly Fellow Program (\$30,000 annually from endowment funding for student career-related experiences; indirect costs are waived for SBDC and PTAC
- Funding: Procurement Technical Assistance Center \$10,000 and Graduate College provides a Graduate Student tuition waiver for one student plus 5% fringes
- The Plan
 - Student Futures & Lifelong Learning
 o Student educational experience
 - Academic Distinction & Discovery of Knowledge

Academic Centers & Institutes, September 2022

- Develop internships, service, experiential, and applied learning projects with local businesses and organizations that provide opportunities for students to apply their knowledge in scholarly activities
- Collective Impact with the Region
 - o Impacts economic development of a 3-15 county services area
 - Establish community engagement and experiential learning as key components of the YSU educational experience through an enhanced new student experience, and enhanced coordination of community and business engagement initiatives

Beeghly College of Liberal Arts, Social Sciences and Education

Center for Historic Preservation

- o Established 1993
- o Location: 151 West Wood
- o Director: Martha Pallante
- o Annual Report: None
- Ohio History Connection Grant above requires this to be at the Historical Center of Industry and Labor (~\$1,000 Wuslich funds for student intern; \$32,000 via Pollock Family and YSU Foundation and \$50,000 via the General Duty Nurses Association annually; self-sufficient since the 1990s)
- o The Plan
 - Collective Impact with the Region
 - Community Engagement with the Center
 - Student Futures and Lifelong Learning
 - o Experiential learning activities
- Center for Working Class Studies
 - o Established 1995
 - o Location Steel Museum
 - o Director Tim Francisco
 - o Annual Report: Yes
 - o Funding: \$3,200
 - o The Plan
 - Student Futures and Lifelong Learning
 - Certificate: four courses related to the meanings of working-class life
 - Collective Impact with the Community
 - Partnerships including the City Club of the Mahoning Valley and "Views & Brews"
 - Academic Distinction and Discovery of Knowledge
 - Speaker series, national conference, and collaboration with Columbia University School of Business

Office of Academic Affairs

Center for Human Services Development

- o Established 1985
- o Interim Director: Elizabeth Cianciola, MS Ed
- o Location: Beeghly Hall
- o Annual Report: None
- Funding: \$1.5million annually; fees for services; Graduate School provides tuition remission + 5% fringes
- o The Plan
 - Collective Impact with the Region
 - Serves the needs of students, families, organizations, and school districts by providing services around grant writing, program management, evaluation, and training.
 - Operate grant funded programs to serve students and families within the community.
 - Provide evaluation services to organizations to analyze and report on program/project efficacy and grant compliance.
 - o Represent YSU in local, county, and state meetings
 - Academic Distinction and Discovery of Knowledge
 - Impacting faculty through assistance in obtaining grants and grant management to conduct research
 - Collective pool of subjects for faculty to conduct research through federally grant funded programs operated by the Center
 - Student Futures and Lifelong Learning
 - Experiential activities for students (internships, student employment, etc.)

Academic Areas with No Clearly Identified Physical Location

Beeghly College of Liberal Arts, Social Sciences, and Education

Rigelhaupt Pre-Law Center

- o Established 2004
- o Director: Dr. Paul Sracic
- o Location: None
- o Annual Report: None
- Funding: Endowment (~\$50,000 annually)
- o The Plan
 - Collective Impact with the Region
 - o Speaker series
 - Student Futures & Lifelong Learning
 - o Student engagement with activities of the Center

Poetry Center

- o Established 1994
- o Director: Phil Brady
- o Location: None

Academic Centers & Institutes, September 2022

- o Annual Report: Yes
- Funding: BCLASSE: The Muses Fund; Drs Brothers; Murphy Fund; Ohio Arts Council; Wean Foundation; Rayen Foundation; Andrews Foundation
- o The Plan
 - Collective Impact with the Region
 - Outreach to Youngstown City Schools and community gathers around poetry, films, and letter
 - Student Futures and Lifelong Learning
 o Experiential learning activities

Center for Islamic Studies

- o Established 1995
- o Director: Unknown
- o Location: None
- o Annual Report: None
- Funding: Endowment (~\$12,000 to \$15,000 annually)
- o The Plan
 - Collective Impact with the Region
 - Speaker series
 - Student Futures & Lifelong Learning
 - o Student engagement with activities of the Center

Center for Judaic and Holocaust Studies

- o Established 2008
- o Director: Unknown
- o Location: None
- o Annual Report: None
- Funding: Endowment (~\$41,000 annually)
- o The Plan
 - Collective Impact with the Region
 o Speaker series
 - Student Futures & Lifelong Learning
 - o Student engagement with activities of the Center

James Dale Ethics Center

- o Established 1993
- o Director: Dr. Mark Vopat
- o Location: None
- o Annual Report: Yes
- Funding: Endowment (~\$25,000 annually)
- o The Plan
 - Collective Impact with the Region o Speaker series
 - Student Futures & Lifelong Learning

 Student engagement with activities of the Center

Alignment of Centers and Institutes with the Goals of the <u>Plan for</u> <u>Strategic Actions to Take Charge of Our Future</u>

Affiliation	Student Futures & Lifelong Learning	Academic Distinction & Discovery of Knowledge	Collective Impact with the Community
Center or Institute (I) as a Destination (a Place)		J	
WCBA			
Center for Non-Profit Leadership	Х	Х	Х
Ohio Small Business Development, Export Assistance, Procurement Technical Assistance		Х	Х
BCLASSE			
Center for Historical Preservation	Х		Х
Center for Working Class Studies	Х	Х	Х
Office of Academic Affairs			
Center for Human Services Development	Х	Х	Х
Center or Institute (I) as an Initiative (not a Destination Place)			
BCLASSE			
Rigelhaupt Pre-Law	Х		Х
Poetry	Х		Х
Islamic Studies	Х		Х
Judaic & Holocaust Studies	Х		Х
James Dale Ethics	Х		Х

WYSU University Memberships Executive Summary Fiscal Year 2020-2021 (July 1, 2020 - June 30, 2021) vs Fiscal Year 2021-2022 (July 1, 2021 - June 30, 2022)

Memberships Received	Number of Members FY 2021	Amount FY 2021	Number of Members FY 2022	Amount FY 2022
WYSU-FM	1,334	\$338,771	1,205	\$241,338
Total WYSU-FM*	1,334	\$338,771	1,205	\$241,338
		*FY 2021 \$15,912 in Annual Fund Gifts to WYSU are not included in these totals.		*FY 2022 \$30,250 in Annual Fund Gifts to WYSU are not included in these totals.