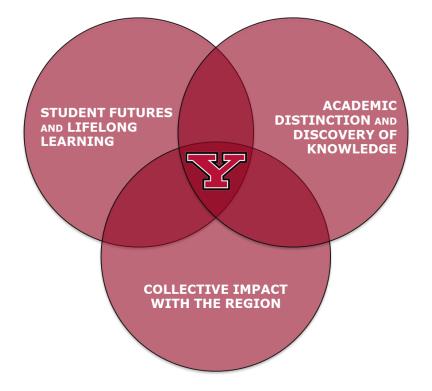
WELCOME!



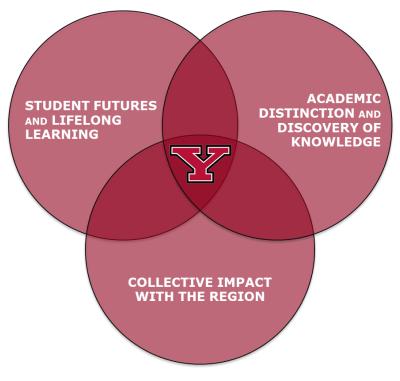


YSU Value Proposition: *The Plan and The Future* University of Opportunity Inspires Individuals; Enhances Futures; Enriches Lives

Current State-The Plan

Future State-The Plan +

Board of Trustees September 2, 2020





YSU Value Proposition: *The Future (Plan+)* University of Opportunity

Create a multi-year plan to achieve enrollment that respects YSU's mission, vision, and values and provides a pathway to fiscal sustainability, academic vibrancy, and regional vitality.

Develop an integrated marketing and communication strategy.

Envision the Future

Academic Program Enhancement & Effectiveness

Current-and Future-state marketing communication alignment

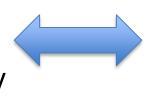
EAB (Enrollment/Scholarships)

Gray(Market/Programs)

To be selected? (Brand)

Citizen of the World Engaged in Work Engaged in the Community

YOUNGSTOWN



Y I am Proud Y and Proud Y makes Me Proud

3

YSU Value Proposition: *The Future (Plan+)* University of Opportunity

Timeline

- September: Set the stage for the discussion
- December: Establish the context (data; market; etc.)
- February: Envisioning the future (Futurist)
- March: Options for the future-state (ADVANCE)
- June: Align the future-state with FY22 budget/beyond

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