



**BOARD OF TRUSTEES  
FINANCE AND FACILITIES COMMITTEE**

**James E. "Ted" Roberts, Chair  
Samuel W. Grooms, Vice Chair  
All Trustees are Members**

**BACKGROUND MATERIALS  
Wednesday, December 6, 2017**

- |  |              |
|--|--------------|
| <b>1. Budget and Interfund Transfers for the Quarter Ending September 30, 2017,<br/>Reportable under Policy Number 3356-3-11.1, Budget Transfers</b> | <b>Tab 1</b> |
| <b>2. Diversity and EDGE Spend Report</b><br>First quarter Diversity Spend Report with detail.   | <b>Tab 2</b> |
| <b>3. 2017 Annual Insurance Report</b>   | <b>Tab 3</b> |



**YOUNGSTOWN STATE UNIVERSITY**  
**Reportable Budget and Interfund Transfers**  
**Quarter Ended September 30, 2017**

**BUDGET TRANSFERS WITHIN THE OPERATING BUDGET (i.e., General Fund and Auxiliaries):**

FROM	TO	AMOUNT	REASON
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None

**TRANSFERS OUTSIDE OF THE OPERATING BUDGET:**

FROM	TO	AMOUNT	REASON
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Operating Carryforward Fund (Designated Fund)	Various Funds (Designated Funds)	\$3,873,682	Approved by Board in September.
Various Debt Service Reserve Funds (Plant Funds)	Various Debt Service Funds (Plant Funds)	\$3,653,655	Approved by Board in September.
General Fund Debt Service Reserve (Unrestricted Plant Fund)	Stambaugh Multimedia Center Project (Unrestricted Plant Fund)	\$1,300,000	Approved by Board in September.
Bookstore Related Funds	Various General Funds	\$903,171	Approved by Board in September.
Industry & Labor Steel Museum Operating Reserve (Unrestricted Quasi - Endowment)	General Fund Operating Reserve (Unrestricted Quasi - Endowment)	\$26,895	Approved by Board in September.
Kilcawley Center Plant Reserve (Auxiliary Plant Fund)	Kilcawley Center Annex (Auxiliary Plant Fund)	\$160,000	Transfer to fund renovation project.
General Fund (Unrestricted Plant Fund)	Emergency Steam Line Repairs (Unrestricted Plant Fund)	\$144,426	Transfer to fund steam line repairs.
Stambaugh Multimedia Center Gifts (Restricted Plant Fund)	Stambaugh Multimedia Center Project (Restricted Plant Fund)	\$100,000	Transfer cash received for Stambaugh Multimedia Center to the project fund.

**TRANSFERS OUTSIDE OF THE OPERATING BUDGET:**

<b>FROM</b>	<b>TO</b>	<b>AMOUNT</b>	<b>REASON</b>
Technology/Lab Material Fee Carryforward (Designated Fund)	Spotlight Theater Lighting Upgrade (Unrestricted Plant Fund)	\$94,000	Transfer to fund renovation project.
University Courtyard (Auxiliary Fund)	Courtyard Concrete Walkway (Auxiliary Plant Fund)	\$84,545	Transfer to fund project.
College Fee Carryforward (Designated Fund)	BCOE Room Renovations (Unrestricted Plant Fund)	\$76,500	Transfer to fund renovation project.
Housing Services Plant Reserve (Auxiliary Plant Fund)	FY18 Lyden House Renovations (Auxiliary Plant Fund)	\$75,000	Transfer to fund renovation project.
General Fund	Various URC Grants (Designated Funds)	\$70,815	Transfer to fund FY18 University Research Council Grants.
WCBA Restricted Gifts (Restricted Gift Fund)	Debt Service Reserve - WCBA (Restricted Plant Fund)	\$50,000	Transfer quarterly cash received for WCBA to debt service reserve fund. Outstanding pledges at 9-30- 17 total \$12,000.
Kilcawley Plant Reserve (Auxiliary Plant Fund)	Kilcawley Repairs & Maintenance Reserve (Auxiliary Plant Fund)	\$49,122	Transfer to establish reserve fund.
Intercollegiate Athletics (Auxiliary Fund)	Basketball Hallways Renovation (Auxiliary Plant Fund)	\$40,000	Transfer to fund portion of renovation project.
Andrews Rec/Wellness Center Plant Reserve (Auxiliary Plant Fund)	Rec Center Equipment Replacement Reserve (Auxiliary Plant Fund)	\$40,000	Transfer to establish reserve fund.
Intercollegiate Athletics (Auxiliary Fund)	Game Guarantee Fund Projects (Auxiliary Designated Fund)	\$36,466	Transfer to fund salaries & fringes.
College Fees Fund (General Fund)	Launch Lab (Designated Fund)	\$30,000	Transfers to fund Launch Lab. .

**TRANSFERS OUTSIDE OF THE OPERATING BUDGET:**

<b><u>FROM</u></b>	<b><u>TO</u></b>	<b><u>AMOUNT</u></b>	<b><u>REASON</u></b>
Intercollegiate Athletics (Auxiliary Fund)	Basketball Coaches Offices Renovation (Auxiliary Plant Fund)	\$27,820	Transfer to fund renovation project.
Technology/Lab Material Fee Carryforward (Designated Fund)	Rehearsal Studio Renovation (Unrestricted Plant Fund)	\$25,000	Transfer to fund renovation project.
College Fees Fund (General Fund)	Mechanical Engineering Offices Renovations (Unrestricted Plant Fund)	\$25,000	Transfer to fund renovation project.

**Youngstown State University**  
**Fiscal Year 2018 First Quarter Diversity Spend Report**  
**July 1, 2017 through September 30, 2017**

**Diversity Spend - Goods and Services (excludes EDGE and construction)**

MBE - Ohio Certified

MBE - Other Certified

Disability Challenged

Recycled Materials

Veteran Owned

Woman Owned

**Total Diversity Spend**

**Total Addressable Spend - Goods and Services**

	<b>First Quarter</b>	<b>% of Addressable</b>	<b>Prior Year</b>	<b>% of Addressable</b>
	\$273,571	6.00%	\$98,804	3.53%
	117	0.00%	672	0.02%
	81,479	1.79%	96,822	3.46%
	20,378	0.45%	28,082	1.00%
	4,394	0.10%	76,751	2.74%
	38,500	0.84%	24,724	0.88%
	<b>\$418,439</b>	<b>9.18%</b>	<b>\$325,855</b>	<b>11.63%</b>
	<b>\$4,561,203</b>	<b>100.00%</b>	<b>\$2,799,163</b>	<b>100.00%</b>

**EDGE Spend - Goods, Services, and Construction**

EDGE - Ohio Certified - Construction

**Total EDGE Spend**

**Total Addressable Spend - Goods, Services, and Construction**

	<b>First Quarter</b>	<b>% of Addressable</b>	<b>Prior Year</b>	<b>% of Addressable</b>
	\$251,594	2.79%	\$229,014	3.15%
	<b>\$251,594</b>	<b>2.79%</b>	<b>\$229,014</b>	<b>3.15%</b>
	<b>\$9,033,074</b>	<b>100.00%</b>	<b>\$7,271,034</b>	<b>100.00%</b>

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**Youngstown State University**  
**Diversity Spend Detail Report - Goods and Services**  
**(excludes EDGE and construction)**  
**July 1, 2017 through September 30, 2017**

**Minority Business Enterprise (MBE) - Ohio Certified**

<b>Name</b>	<b>Address</b>	<b>Type of Contract</b>	<b>Purchases</b>
B R Johnson Cleaning Services	P.O. Box 282, Akron, Ohio 44309	Janitorial Services	\$40,693
Brown Enterprise Solutions	5935 Wilcox Place, Suite E, Dublin, Ohio 43016	Computer Supplies	156,126
JDD, Inc.	3615 Superior Street 3104a, Cleveland, Ohio 44114	Janitorial Services	76,752
<b>Subtotal - MBE - Ohio Certified</b>			<b>\$273,571</b>

**Minority Business Enterprise (MBE) - Other Certified**

<b>Name</b>	<b>Address</b>	<b>Type of Contract</b>	<b>Purchases</b>
Staples - Tier 2	4170 Highlander Parkway, Richfield, Ohio 44286	Office Supplies	\$117
<b>Subtotal - MBE - Other Certified</b>			<b>\$117</b>

**Disability Challenged**

<b>Name</b>	<b>Address</b>	<b>Type of Contract</b>	<b>Purchases</b>
Agilent Technology	9780 S. Meridian Boulevard, Englewood, Colorado 80112	Laboratory Supplies	\$641
Compass Family Services	535 Marmion Avenue, Youngstown, Ohio 44502	Janitorial Services	80,838
<b>Subtotal - Disability Challenged</b>			<b>\$81,479</b>

**Recycled Materials**

<b>Name</b>	<b>Address</b>	<b>Type of Contract</b>	<b>Purchases</b>
Staples - Tier 2	4170 Highlander Parkway, Richfield, Ohio 44286	Office Supplies	\$20,378
<b>Subtotal - Recycled Materials</b>			<b>\$20,378</b>

**Veteran Owned**

<b>Name</b>	<b>Address</b>	<b>Type of Contract</b>	<b>Purchases</b>
D & D Industrial Supply	225 McClurg Road, Boardman, Ohio 44512	Linen Service	\$621
McRoyal Industries Inc.	1421 Lilac Street, Youngstown, Ohio 44502	Maintenance Supplies	3,773
<b>Subtotal - Veteran Owned</b>			<b>\$4,394</b>

**Woman Owned**

<b>Name</b>	<b>Address</b>	<b>Type of Contract</b>	<b>Purchases</b>
Converse All Steel Services Inc.	450 W. Main Street, Canfield, Ohio 44406	Laboratory Supplies	\$280
Crogan Plumbing and Heating Supplies	5821 Poland Struthers Road, Youngstown, Ohio 44514	Maintenance Supplies	364
Data Ticket Inc.	4600 Campus Drive, Newport Beach, California 92660	Parking Software	4
LM Cases	2720 Intertech Drive, Youngstown, Ohio 44509	Photo Supplies	12,000
Protect-N-Shred	P.O. Box 85, Cortland, Ohio 44410	Document Shredding	5,212
Quality Construction & Coatings	1435 Doncaster Drive, Youngstown, Ohio 44511	Maintenance and Repair	4,300
Ryan Carpet Sales & Services Inc.	70 Victoria Road, Austintown, Ohio 44515	Flooring	5,555
School Health Corporation	6764 Eagle Way, Chicago, Illinois 60678	Athletic Supplies	3,313
Staples - Tier 2	4170 Highlander Parkway, Richfield, Ohio 44286	Office Supplies	148
The Workroom	8732 Chesterton Drive, Youngstown, Ohio 44514	Office Furnishings	1,913
Union Eyes Optical Inc.	Suite B, 229 Churchill Hubbard Road, Youngstown, Ohio 44505	Public Safety Supplies	383
Warren Fire Equipment	6880 Tod Avenue SW, Warren, Ohio 44481	Fire Systems	4,584
Your Image Works	4353 W. 96th Street, Indianapolis, Indiana 46268	Promotional Items	444
<b>Subtotal - Woman Owned</b>			<b>\$38,500</b>
<b>Total Diversity Spend</b>			<b>\$418,439</b>

**Youngstown State University**  
**EDGE Spend Detail Report**  
**July 1, 2017 through September 30, 2017**

**Encouraging Diversity, Growth, and Equity (EDGE) - Ohio Certified**

<b>Name</b>	<b>Address</b>	<b>Project</b>	<b>Purchases</b>
DC Reprographics	1254 Cortland Avenue, Columbus, Ohio 43201	Jones Hall Roof - Architect	\$262
Joslin Consulting	2140 Millrow Loop, Dublin, Ohio 43017	Jones Hall Roof - Architect	2,500
Western Reserve Mechanical	3041 South Main Street, Niles, Ohio 44446	Campus Building upgrades	<u>248,832</u>
	<b>Total EDGE Spend</b>		<b><u><u>\$251,594</u></u></b>



# Youngstown

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STATE UNIVERSITY

2017

**INSURANCE REPORT**

# Annual Insurance Report

November 2017

This report outlines details regarding insurance coverage and premiums for fiscal year 2018, 2017 and 2016. Employee Health Insurance premiums are captured at the end of a fiscal year. The report includes FY 2017, 2016 and 2015. Building Replacement Values, Vehicle Assignments and Insurance Premium summaries are also provided. Data is compiled by the Office of Environmental and Occupational Health & Safety.

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## IUC-IC CASUALTY PROGRAM

Youngstown State University is a member of the Inter-University Council-Insurance Consortium a collaboration of 13 Ohio public universities. The IUC-IC collectively pools a core group of casualty and property risks. The Pool retains a portion of the risks and purchases insurance to protect members from the financial consequences associated with a large loss. The IUC-IC broker is Marsh, USA.

The casualty insurance program includes General Liability, Auto Liability and Educators Legal Liability. There is \$100,000 retention applicable per occurrence. Losses between \$100,000 and \$1,000,000 are covered by the IUC-IC Casualty Loss Pool. Covered losses in excess of \$1M are paid by the carrier. Each member of the IUC-IC has a dedicated excess limit of \$9 million. The casualty program also includes a shared excess limit of \$40 million for General, Auto Liability and Educators Legal Liability.

### CASUALTY POOL

Contribution:	FY 18	\$86,257	includes:
	Pool Contribution		41,216
	Administrative Fees		25,484
	Loss Control		19,557

Contribution:	FY 17	\$47,133	includes:
	Pool Contribution		9,512
	Administrative Fees		21,948
	Loss Control		15,673

Contribution:	FY 16	\$45,055	includes:
	Pool Contribution		7,566
	Administrative Fees		22,997
	Loss Control		14,492

General Liability Insurance (GL) - Provides liability coverage of \$1,000,000 for bodily injury or property damage. Personal and advertising injury, liability protection for non-owned/owned watercraft, liquor liability and police professional liability are also included.

Automobile Liability Insurance (AL) - Provides liability coverage of \$1,000,000.

Educators Legal Liability Insurance (ELL) - Provides \$1,000,000 liability coverage per individual/\$1,000,000 aggregate for "wrongful acts." Includes all Youngstown State University professionally licensed employees, student interns participating in University-sponsored programs, Board of Trustees and volunteers.

**FIRST EXCESS LAYER**

Underwriter: General Reinsurance  
Premium: FY 18 45,396  
FY 17 48,271  
FY 16 41,783

Provides \$9,000,000 dedicated liability coverage. Coverage is extended to the University, the Board of Trustees, employees and volunteers.

**SHARED EXCESS LAYER**

Underwriter: United Educators  
Premium: FY 18 29,419  
FY 17 31,284  
FY 16 31,187

Provides \$15M excess of \$10M.

**SHARED EXCESS LAYER**

Underwriter: Endurance American  
Premium: FY 18 8,530  
FY 17 9,071  
FY 16 8,984

Provides \$25M in excess of \$25M.

**POLLUTION**

Underwriter: AIG Specialty  
Premium: FY 18 3,601  
FY 17 3,601  
FY 16 3,601

Provides \$ 5,000,000 coverage for Pollution Legal Liability.

**CYBER LIABILITY**

Underwriter: Beazley  
Premium: FY 18 18,662  
FY 17 17,250  
FY 16 15,000

Provides services and Cyber Liability coverage.

### **CRIME COVERAGE**

Underwriter: Travelers FY18, National Union  
Total Premium: FY 18 5,596  
FY 17 3,935  
FY 16 3,961

Provides \$5,000,000 (\$100,000 deductible) in coverage for the loss of money or securities as a result of employee theft, forgery, alteration, computer fraud or funds transfer fraud.

### **FOREIGN LIABILITY**

Underwriter: Insurance Co. of the State of PA  
FY 18 1,042  
FY 17 1,042  
FY 16 1,256

Provides liability coverage for University employees traveling worldwide on University-sponsored business in the amount of \$1,000,000 per occurrence/\$1,000,000 aggregate. Coverage includes general liability, auto liability and foreign workers' compensation.

### **MEDICAL MALPRACTICE INSURANCE**

Underwriter: Chubb  
Premium: FY 18 5,902  
FY 17 6,326  
FY 16 6,326

Provides healthcare professional liability coverage (\$25,000 deductible) for administrators, faculty and students in training programs. (\$1M/\$3M).

### **SPECIAL TRAVEL ACCIDENT**

Underwriter: Hiscox, US Specialty Inc. FY16  
Premium: FY 18 167  
FY 17 167  
FY 16 359

Coverage is for monies and assistance for special travel incidents.

### **INTERNATIONAL HEALTH & SAFETY RISK SERVICE**

Underwriter: International SOS  
Premium: FY 18 1,340  
FY 17 1,401  
FY 16 1,417

Medical, personal and safety (security) support and assistance for faculty, staff and students.

## IUC-IC PROPERTY PROGRAM

The University is insured for damage to all buildings and contents at replacement cost. There is a \$100,000 deductible applicable per occurrence. Losses between \$100,000 and \$350,000 are covered by the IUC-IC Property Loss Pool. Losses in excess of \$350,000 are paid by the carrier. Each member has a dedicated limit of \$100 million per occurrence and a shared excess limit of \$1.65 Billion.

### PROPERTY POOL

Premium:	FY 18	\$52,463	includes:
	Property Pool		23,650
	Auto physical damage		9,574
	Loss control		11,856
	Administrative fees		7,383
	FY 17	\$80,303	includes:
	Property Pool		48,370
	Auto physical damage		13,370
	Loss control		11,503
	Administrative fees		7,060
	FY 16	\$55,009	includes:
	Property Pool		25,000
	Auto physical damage		11,916
	Loss control		10,990
	Administrative fees		7,103

Pool also provides coverage for automobile physical damage claims to University vehicles (\$1000 deductible).

### PRIMARY LAYER - \$100M

Underwriters:	Lexington/Zurich	(Quota Share FY18),	Lexington
Premium:	FY 18	82,349	
	FY 17	125,095	
	FY 16	126,619	

Provides replacement cost coverage for loss beyond the \$350,000 for buildings and property due to perils such as (but not limited to) fire, storm, riot, explosion and theft. Also includes Business Income and Equipment Breakdown (Boiler & Machinery) Coverage.

### SHARED EXCESS LAYER

Underwriters:	Lexington/Zurich	(Quota share FY 18),	Lexington
Premium:	FY 18	13,725	
	FY 17	18,272	
	FY 16	18,364	

Provides \$400M in excess of \$100M.

**SHARED EXCESS LAYER**

Underwriter: Lexington/Zurich (Quota share FY18), Lexington  
Premium: FY 18 8,562  
FY 17 11,662  
FY 16 11,683

FY18: provides \$1.25B in excess of \$500M.

**BUSINESS TRAVEL ACCIDENT INSURANCE**

Underwriter: Zurich American  
Premium: FY 18 2,049  
FY 17 2,049  
FY 16 2,049

Coverage provides \$100,000 for Accidental Death & Dismemberment for each employee or member of the Board of Trustees while traveling on University business. There is an aggregate limit of \$1,000,000.

**FINE ART - MUSEUM INSURANCE**

Underwriter: Willis Fine Art Insurance  
Broker: James & Sons  
Premium: FY 18 3,380  
FY 17 3,380  
FY 16 3,380

Coverage includes works of art that are part of the permanent collection, loaned collection and special exhibitions.

### **INTERCOLLEGIATE SPORTS ACCIDENT INSURANCE**

Carrier: XL Catlin Insurance  
Premium: FY 18 123,250  
FY 17 127,700  
FY 16 123,959

Program provides accident medical and dental coverage as well as accidental death & dismemberment for participants of various intercollegiate sports.

### **INTERCOLLEGIATE LIFETIME CATASTROPHIC INJURY INSURANCE**

Underwriter: Lincoln National Life Insurance  
Premium: Paid by NCAA for FY 18, FY 17, FY 16

Provides lifetime medical and rehabilitation benefits to students participating in the intercollegiate athletics program.

### **WORKERS' COMPENSATION**

Underwriter: State of Ohio, Bureau of Workers' Compensation  
Premium: FY 18 0.2461 (per \$100 of payroll)  
FY 17 0.3116  
FY 16 0.2548

Coverage is for medical expenses and partial salary compensation.

### **UNEMPLOYMENT COMPENSATION**

Underwriter: State of Ohio, Department of Job & Family Services  
Premium: FY 17 107,692  
FY 16 97,931  
FY 15 105,097

Coverage provides benefits for individuals who have been "laid off" from University employment.



**EMPLOYEE HEALTH INSURANCE**

Underwriter: Super Med Plus Plan  
Self-Insured Paid

FY 17 10,144,859  
FY 16 9,667,801  
FY 15 10,343,962

**Premium:** FY 17 Aggregate Stop Loss Premium \$2,027 per month plus a specific Stop Loss Premium of \$90,948 for a total of \$92,975 (monthly). Total annual Stop Loss amount of \$1,115,700. Specific Stop Loss Retention is \$200,000 per individual.

FY 16 Aggregate Stop Loss Premium \$2,056 per month plus a specific Stop Loss Premium of \$78,385 for a total of \$80,441 (monthly). Total annual Stop Loss amount of \$965,292. Specific Stop Loss Retention is \$200,000 per individual.

FY 15 Aggregate Stop Loss Premium \$2,145 per month plus a specific Stop Loss Premium of \$63,914 for a total of \$66,059 (monthly). Total annual Stop Loss amount of \$792,708. Specific Stop Loss Retention is \$200,000 per individual.

Monthly Adm. Fees: FY 17 36,760  
FY 16 37,150  
FY 15 39,157

Coverage includes hospitalization, medical and major medical.

**EMPLOYEE DENTAL, VISION AND PRESCRIPTION DRUG INSURANCE**

Underwriter: Delta Dental  
Claims: FY 17 572,657  
FY 16 577,014  
FY 15 658,327

Underwriter: National Vision Administrators  
Claims: FY 17 72,065  
FY 16 74,250  
FY 15 82,939

Underwriter: Medical Mutual of Ohio (Prescription Drugs)  
Claims: FY 17 3,258,637  
FY 16 3,374,794  
FY 15 3,731,689

**EMPLOYEE LIFE AND LONG TERM DISABILITY INSURANCE**

Premium: FY 17 .11 /\$1000 (Principal Financial)  
FY 16 .11  
FY 15 .138

Provides term life insurance in the amount of 2½ x annual salary.

Underwriter: Sun Life Assurance (Long Term Disability)

Premium: FY 17 .22 /\$1000  
FY 16 .22  
FY 15 .22

Premium is per calendar year and covers all full-time employees with less than five years of Ohio retirement service credit. Benefit is 60% of monthly earnings not to exceed \$7,500/month or less than \$100/month.

**INTER-UNIVERSITY COUNCIL-INSURANCE CONSORTIUM  
COST SUMMARY FOR YOUNGSTOWN STATE UNIVERSITY**

Coverage	FY18	FY17	FY16
<b>CASUALTY</b>			
Administrative Fees	25,484	21,948	22,997
Loss Control/Consulting	19,557	15,673	14,492
<b>\$1M Layer</b>			
Self-Insurance Pool	41,216	9,512	7,566
<b>\$9M Excess Layer</b>			
\$9M x/s 1M	45,396	48,271	41,783
\$15M x/s \$10M	29,419	31,284	31,187
\$25M x/s \$25M	8,530	9,071	8,984
<b>Other Coverage</b>			
Crime	5,596	3,935	3,961
Foreign Liability	1,042	1,042	1,256
Special Accident	167	167	359
Medical Malpractice	5,902	6,326	6,326
ISOS	1,340	1,401	1,417
Pollution	3,601	3,601	3,601
Cyber	18,662	17,250	15,000
<b>CASUALTY TOTAL</b>	<b>205,912</b>	<b>169,481</b>	<b>158,929</b>
<b>PROPERTY</b>			
Administrative Fees	7,383	7,060	7,103
Auto Physical Damage	9,574	13,370	11,916
Property Pool	23,650	48,370	25,000
Loss Control/Engineering	11,856	11,503	10,990
<b>Primary \$100M Layer</b>	<b>82,349</b>	<b>125,095</b>	<b>126,619</b>
<b>Shared Excess Layers</b>			
\$400M x/s \$100M	13,725	18,272	18,364
\$1.25B x/s \$500M	8,562	11,662	11,683
<b>PROPERTY TOTAL</b>	<b>157,099</b>	<b>235,332</b>	<b>211,675</b>
<b>PROGRAM TOTAL</b>	<b>363,011</b>	<b>404,813</b>	<b>370,604</b>

**BUILDING AND CONTENT REPLACEMENT VALUES**

<b>Location Name</b>	<b>Total Value</b>	<b>Location Name</b>	<b>Total Value</b>
36 Wood Street	610,537	Maag Library	132,254,000
315 Elm St.	573,903	McDonough Museum of Art	4,756,399
Andrews Recreation Center	18,269,000	Melnick Hall	3,315,152
Beeghly College of Education	27,626,000	Meshel Hall	24,650,000
Beeghly Center	39,229,000	Moser Hall	43,765,000
Bliss Hall	51,406,000	Parking Deck M-30	24,968,000
Bookstore/Barnes & Noble	5,000,000	Parking Deck M-60	13,634,000
Cafaro House	16,433,000	Phelps Building	4,746,721
Central Utility Building	10,595,000	Pollock House	4,380,000
Chemical Management	4,041,991	Salata Complex	8,373,000
Chilled Water Storage	2,558,354	Smith Hall	429,904
Christman Dining Hall	4,200,557	Stambaugh Stadium	50,725,000
Clingan Waddell	1,997,421	Stavich Family Bridge	1,875,597
Coffelt Hall	1,198,417	Substation	7,564,848
Courtyard Apartments	23,682,000	Sweeney Hall	1,977,914
Cushwa Hall	56,408,000	Tod Hall	16,828,000
DeBartolo Hall	28,398,000	Track Storage	453,606
Fedor Hall	12,228,000	Veterans Center	1,200,000
Fok Hall	1,024,584	Ward Beecher Hall	61,900,004
Garfield	3,333,734	WATTS	15,970,000
Jones Hall	14,045,000	Weller House	2,387,331
Kilcawley Center	38,498,000	Westinghouse	4,077,169
Kilcawley House	9,364,488	Wick House	2,181,491
Lincoln Building	15,668,000	Williamson Hall	34,503,000
Lyden House	14,046,000	Total	867,351,122

### ASSIGNMENT OF UNIVERSITY VEHICLES

<b>Department</b>	<b>Autos</b>	<b>Trucks</b>	<b>Vans</b>	<b>Other</b>	<b>Total</b>
Athletics			2	6	<b>8</b>
Campus Recreation				3	<b>3</b>
Electronic Maintenance				3	<b>3</b>
Facilities	1	2	8	3	<b>14</b>
Grounds	2	9		14	<b>25</b>
Housing/Facilities		1	2		<b>3</b>
Janitorial Services	1	1			<b>2</b>
Mail Room	1		1	1	<b>3</b>
Motor Pool	3		5	2	<b>10</b>
Movers			1		<b>1</b>
Parking Services	2	8		3	<b>13</b>
Police	16			2	<b>18</b>
President's Office				1	<b>1</b>
Procurement Services			1		<b>1</b>
Recycling		2			<b>2</b>
Rich Center			1		<b>1</b>
STEM	1			2	<b>3</b>
Telephone Services	3				<b>3</b>
<b>Total</b>	<b>30</b>	<b>23</b>	<b>21</b>	<b>40</b>	<b>114</b>

### NON-IUC INSURANCE SUMMARY

Coverage	Underwriter	FY 18	FY 17	FY 16
Workers' Compensation Per \$100 in payroll	State of Ohio	0.2461	0.3116	0.2548
Fine Art Museum	Willis	3,380	3,380	3,380
Business Travel Insurance	Zurich	2,049	2,049	2,049
Intercollegiate Sports	XL Catlin	123,250	127,700	123,959
Intercollegiate Lifetime Catastrophic Injury	Lincoln National Life	Paid by NCAA	Paid by NCAA	Paid by NCAA

### EMPLOYEE INSURANCE SUMMARY

Coverage	Underwriter	FY 17	FY 16	FY 15
Unemployment Compensation	State of Ohio	107,692	97,931	105,097
Super Med Plus		10,144,859	9,667,801	10,343,962
Stop Loss Premium		1,115,700	965,292	792,708
Dental		572,657	557,014	658,327
Vision		72,065	74,250	82,939
Rx		3,258,637	3,374,794	3,731,689
Administrative Fees	Medical Mutual	441,120	445,800	469,884
Employee Life <sup>1</sup> Rate per \$1000	Principal Financial	.11	.11	.138
Long Term Disability <sup>1</sup> Rate per \$1000	Sun Life Assurance	.22	.22	.22
<b>Total</b>		<b>15,712,730</b>	<b>15,182,882</b>	<b>16,184,606</b>
<sup>1</sup> not included in total				