

STRATEGIC PLANNING ORGANIZATION TEAM 2019

2019

January	Provost Search-progress to date SPOT: Data about YSU: IPEDS + Regularized data sets (university/college) Develop sequence of questions to inform strategic planning
February	Provost Search-progress to date Tinto: Student Success is OUR Success (Claire, Phyllis, Eddie, Amy) Review Who Are We? Slide deck information from programs, departments, and colleges
March	Provost Search-progress to date From the review of Who Are We? slide decks, develop areas of strategic focus (themes; foundational attributes; pillars; cornerstones; or whatever we call them) Develop SPOT teams to inform discussions regarding the themes in preparation for a SPOT Advance Outline for each theme Background and framework for the themes importance Importance to YSU Potential impact and influence for YSU's brand Three to five objectives to "move the needle" Campus-wide Forum: Stimulating Academic Excellence Update Revitalizing General Education (Betty Jo Licata) Teaching and Learning Excellence (Charlie Howell) Student Success Follow-up-TBD
April	Provost Search-progress to date Jon McGee: Enrollment & Brand Campus Town Hall sponsored by SPOT convened by President Tressel

	Student Success Follow-up TBD
May	<p>Provost Search-progress to date</p> <p>SPOT Advance to develop outline for each theme</p> <p>Budget Briefing</p>
June	<p>Provost transitional involvement</p> <p>SPOT Follow-up to the Advance with deans/chairs and Senior Leadership Team</p>
July	Draft the Plan from the above work (conveners with feedback loop from each the lead theme writer)
August	<p>Fine-tune the Plan</p> <p>Begin work on new vision and mission</p>
September	<p>Present the DRAFT Plan at State of the University</p> <p>Continue work on new vision and mission</p>
October	<p>BOT Advance</p> <p>Consider draft plan to create penultimate version</p> <p>Consider proposed values, mission and vision complimenting creation of the penultimate version of the plan</p>
November	Revise Plan further given the BOT Advance
<u>2020</u>	<p>BOT endorses Plan</p> <p>FY-21 Budget is aligned with implementing the Plan</p>