

## State Capital Plan, FY 2017-2024

*FY 2019-2024 plans as of 11/2/17, subject to change*

Line item	FY 2017 - 2018 Biennium - Senate Bill 310	STATE FUNDS
C34545	Youngstown Business Incubator Bldg. #5	\$200,000
C34549	Ward Beecher Science Hall Renovations	\$2,500,000
C34550	Jones Hall Student Success Facility Upgrades	\$2,000,000
C34551	Academic Area Renovations and Upgrades	\$3,750,000
C34552	Meshel Hall Renovations	\$2,000,000
C34553	Campus Development	\$750,000
C34554	Mahoning Valley Innovation & Commercialization Center	\$3,000,000
<b>FY17-18 Total</b>		<b>\$14,200,000</b>

Priority	FY 2019 - 2020 Biennium Request	STATE FUNDS
1	Meshel Hall Renovations Phase 2	\$2,250,000
2	Cushwa Hall Physical Therapy Renovations/Expansion	\$2,300,000
3	Ward Beecher Structural	\$1,750,000
4	Fedor Hall Renovations	\$1,000,000
5	Pedestrian Bridge Renovations	\$1,500,000
6	Campus Roof Replacements	\$2,500,000
7	Building Envelope Renovations	\$1,500,000
8	Basic Renovations	\$1,000,000
9	Stairwell Safety Renovations and Upgrades	\$1,000,000
10	Campus Wide Concrete Upgrades	\$750,000
<b>FY19-20 Total</b>		<b>\$15,550,000</b>

Priority	FY 2021 - 2022 Biennium Plan	STATE FUNDS
1	STEM Science Lab Renovations	\$2,500,000
2	Utility Distribution Upgrades/Expansion	\$2,250,000
3	Emergency Generator Upgrades	\$1,500,000
4	Moser Hall Renovations	\$2,500,000
5	Elevator Safety Repairs and Replacements	\$2,500,000
6	Basic Renovations	\$1,500,000
7	Campus Development	\$1,250,000
8	Building Envelope Renovations	\$1,000,000
<b>FY21-22 Total</b>		<b>\$15,000,000</b>

Priority	FY 2023 - 2024 Biennium Plan	STATE FUNDS
1	Instructional Space Upgrades	\$2,750,000
2	Instructional Lab Renovations and Upgrades	\$2,750,000
3	Roof Repairs and Replacements	\$2,750,000
4	Campus Wide Building System Upgrades	\$2,500,000
5	Campus Development	\$1,750,000
6	Utility Distribution Upgrades/Expansion	\$2,500,000
<b>FY23-24 Total</b>		<b>\$15,000,000</b>

**Six-Year Total** **\$45,550,000**