

YSU Budget Advisory Council

Agenda – October 3, 2017

2:00 p.m. – Kilcawley Center, Pollock Room

- 1) Review and acceptance of the minutes from 7/17/17 meeting
- 2) Review of prior year FY 2017 financial operating performance
 - a) Process for allocating Strategic Investment funds
- 3) Update on current year FY 2018 budget
- 4) Tuition Guarantee Plan
 - a) Draft plan ready for review
 - b) Input regarding which fees to roll into or exclude from TGP
- 5) Adjourn