

Academic Program Enhancement & Effectiveness Initiative
Pathway to Actionable Outcomes
March 2021
BOARD OF TRUSTEES UPDATE

OVERVIEW

- Steps
 - October: Preliminary findings
 - March: Preliminary recommendations
 - June: Recommendations
- Principles
 - Approach to campus awareness
 - Communications
 - Updates
 - Revitalize the strategic planning website (www.ysu.edu/strategic-planning)
 - Approach to campus engagement
 - Involved in the process of data and contextual framework informed recommendations (academic leadership + academic senators; chairs & faculty + deans)
 - Informs OAA assessment (institution-wide perspective) and Provost recommended actions
- Approach
 - October to March (science)
 - Market, margin, and economics informed
 - March to June (art)
 - Add mission, The Plan, outreach/engagement
 - June (converge the science and the art of the process)
 - Actions related to current programs
 - Opportunities to Grow
 - Sustain
 - Adjust
 - Sunset
 - Actions related to proposed new or reconfigured programs
 - Some actions implemented Fall 2021
 - Internal adjustments
 - Some actions implemented Fall 2022
 - Actions requiring external approvals

**PRELIMINARY FINDINGS (February);
TO BECOME PRELIMINARY RECOMMENDATIONS (March);
TO BECOME PENULTIMATE RECOMMENDATIONS (April/May);
TO BECOME RECOMMENDATIONS (June)**

Preliminary Findings (February)

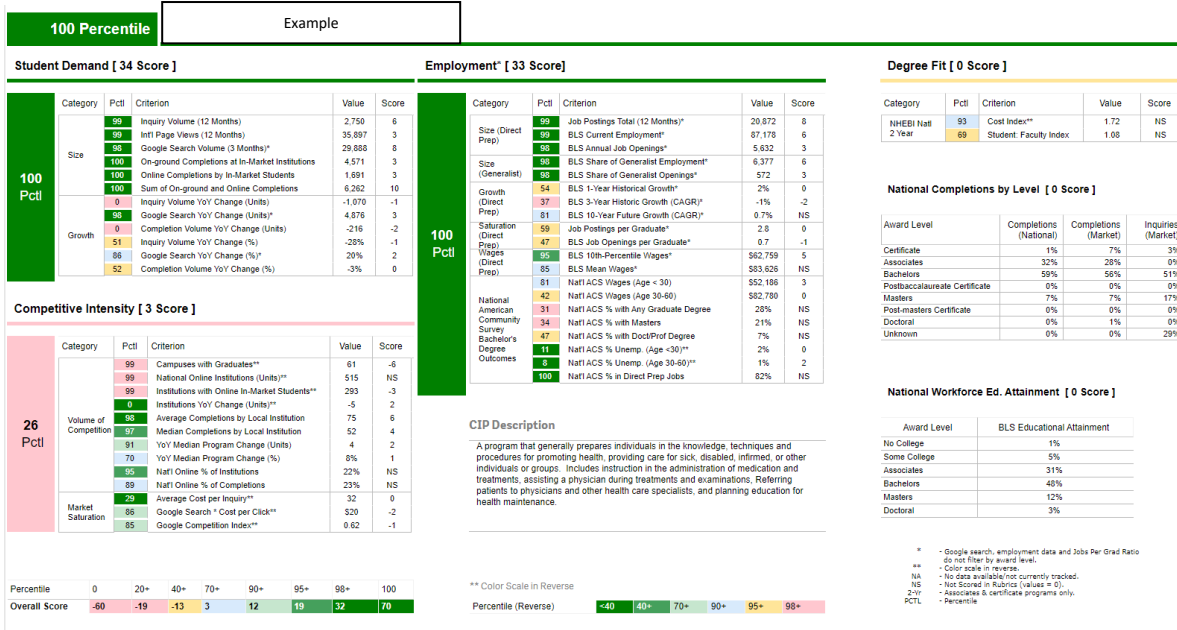
Rating Type	# of Programs
Grow	22
Sustain	47
Adjust	14
Further Review	17
Further Discussion	25

Curricular Efficiency

Curricular efficiency should reduce cost while increasing academic focus and instructional quality.

Curricular Efficiency Objectives
<ul style="list-style-type: none">▪ Optimize course credit hours▪ Achieve and sustain lower cost▪ Improve curricular focus and quality (manage “mission creep”)▪ Invest in mission-critical courses and growth programs▪ Stem the rise in cost and tuition▪ Make higher education more affordable, especially for underrepresented populations

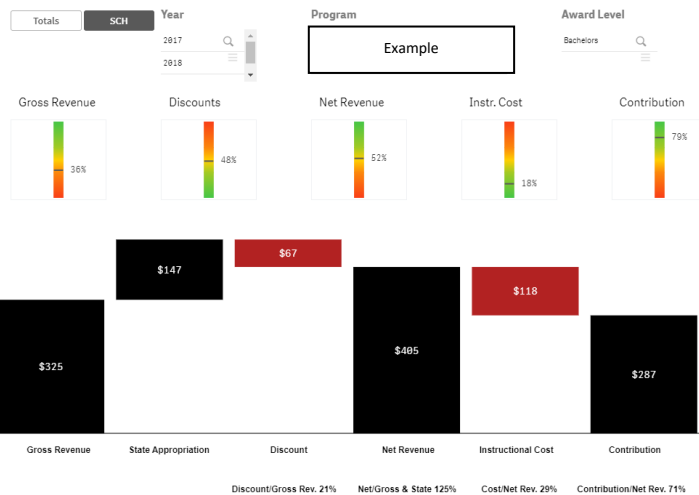
Program Scorecard (Work in Progress)



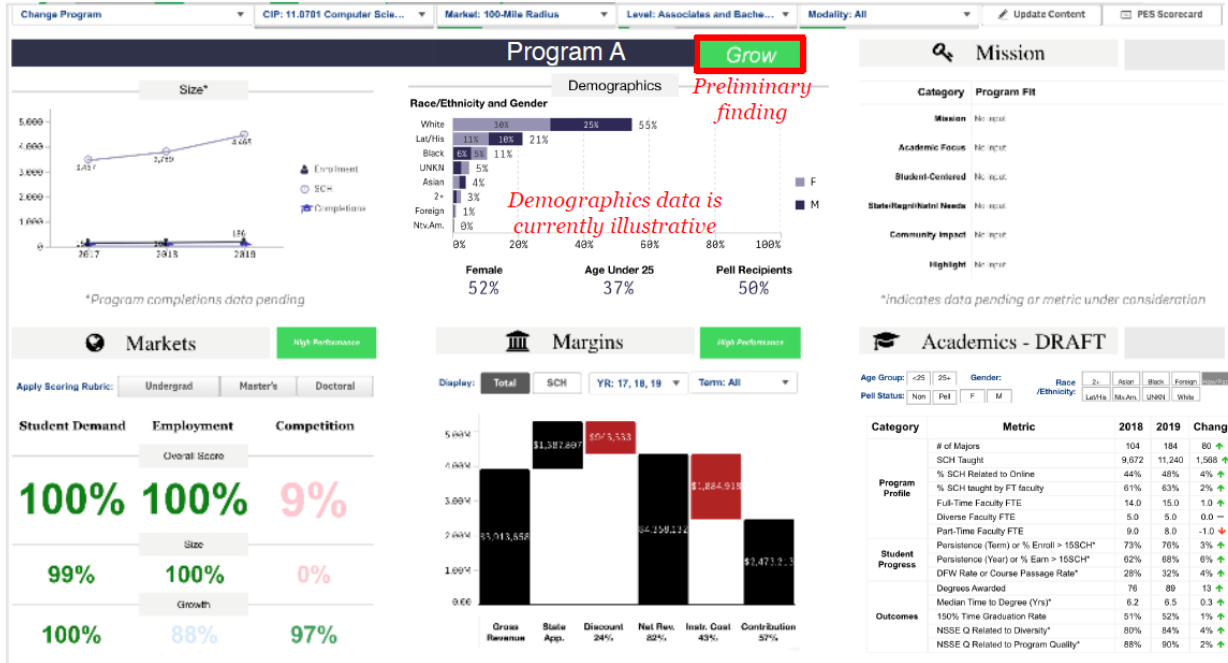
Share of Market Completions by Award Level

Award Level	Q	Institution	Share of Total
Totals		106	1.69%
Associates		0	0.00%
Bachelors		106	2.55%

Program Economics



Program Dashboard (Work in Progress)



- One section is dedicated to the goals and actions to be taken for the continuous improvement of the program that will be linked to the *Plan for Strategic Actions to Take Charge of Our Future*.

Date	Goal	Action	Status
1/18/2021	Decrease average time to completion	Students will meet with their advisor every semester at registration to make sure all credits are applicable to the major.	▶

- Another possible section provides space to note exemplary activities and/or initiatives demonstrated to have impact and influence linked to the *Plan*.

Contributor	Content
Student A	www.artexhibit.com

- Lastly, there may be a comments section to record anything else of note.

Additional Comments

No input

Approach to New Programs

A total of 28 new program findings were identified by the team.

- One program was identified as high-interest by four of the five breakout teams and received the most votes (13) from the full group.
- Five programs received between 6 to 8 votes.
- Seven programs received 4 or 5 votes.
- There was a moderate level of interest in an additional 15 programs.