

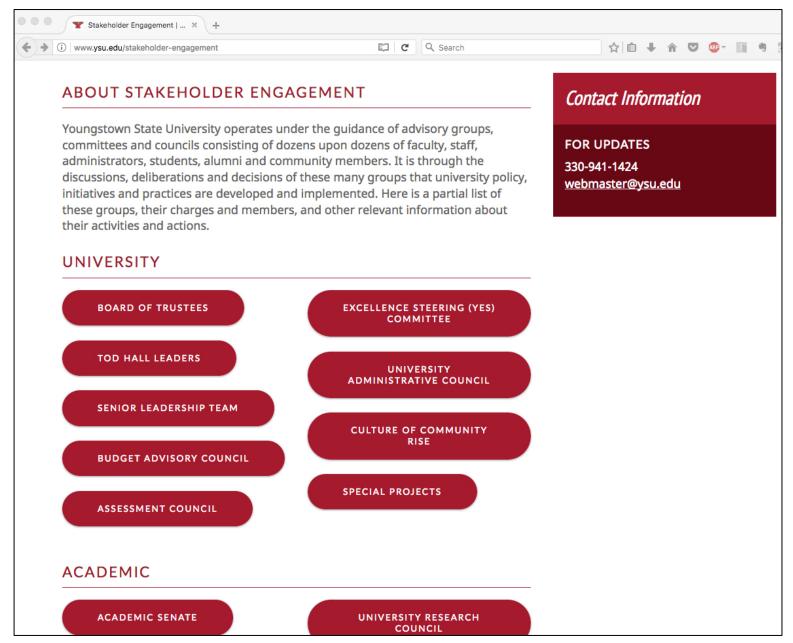


Opportunity. Engagement. Success.

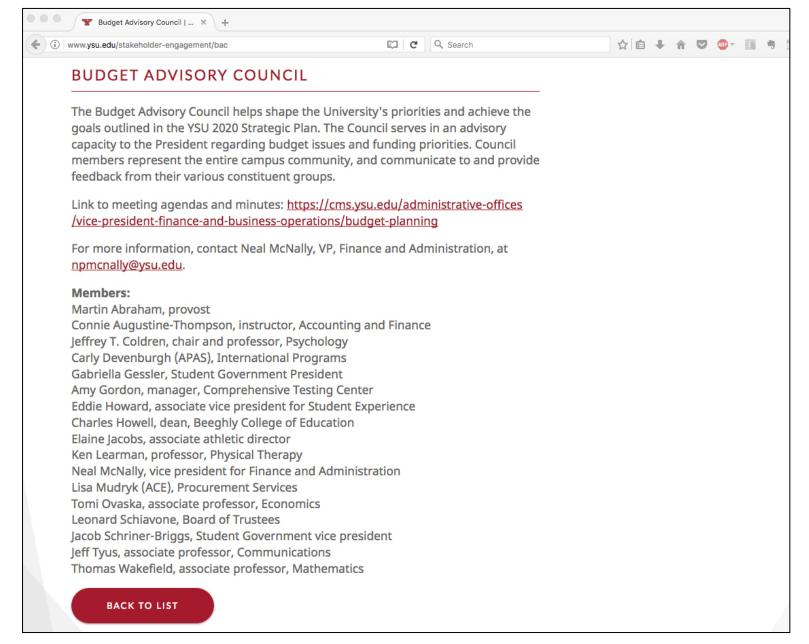


Engagement

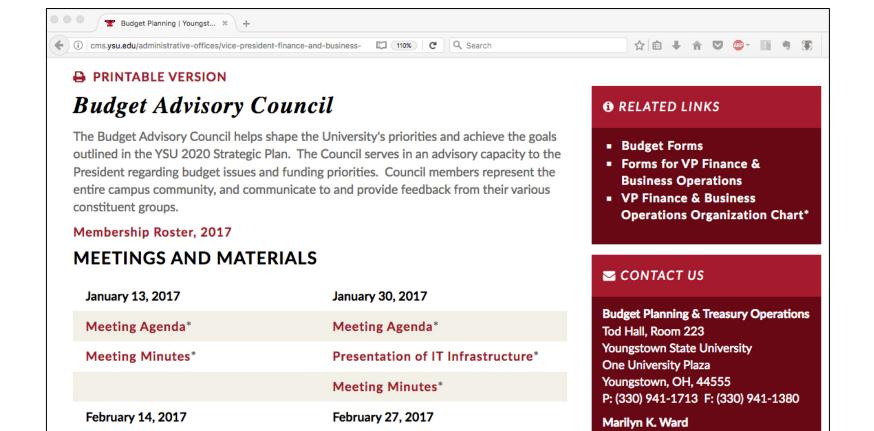












Meeting Agenda*

Meeting Minutes*

Meeting Agenda*

March 31, 2017

Departmental Cost Presentation*

University Finance Presentation*

Academic Budget Officer

mkward@ysu.edu [™] 330-941-1714

David W. Edwards

330-941-1713



Meeting Agenda*

Meeting Minutes*

Meeting Agenda*

March 9, 2017

Work Study*

Enrollment Presentation*

Memo and FAQs: Institutional



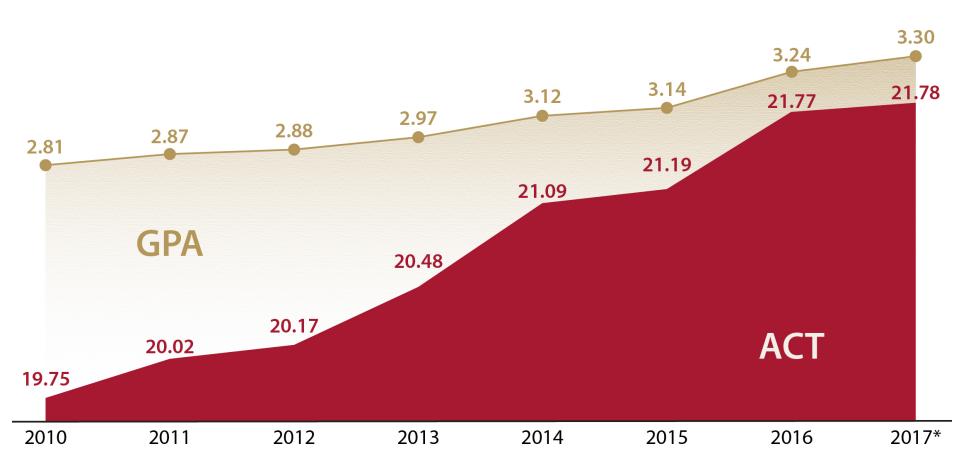
2020 Strategic Plan Cornerstones



Student Success

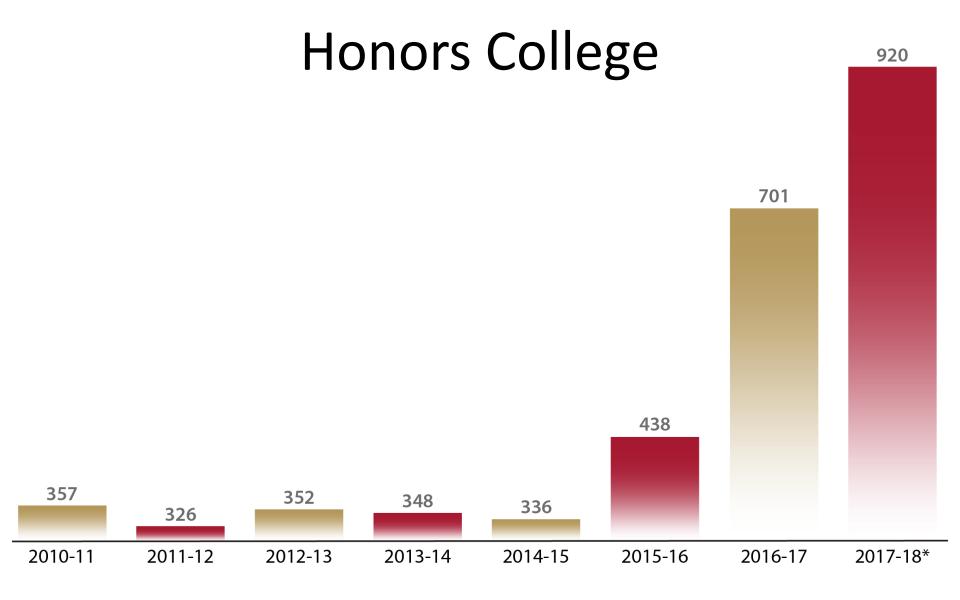


Improved Freshman Class



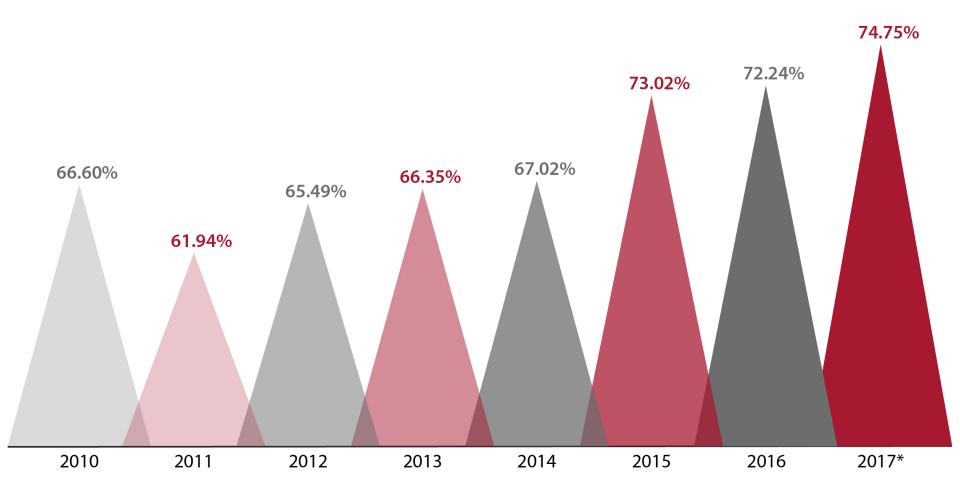








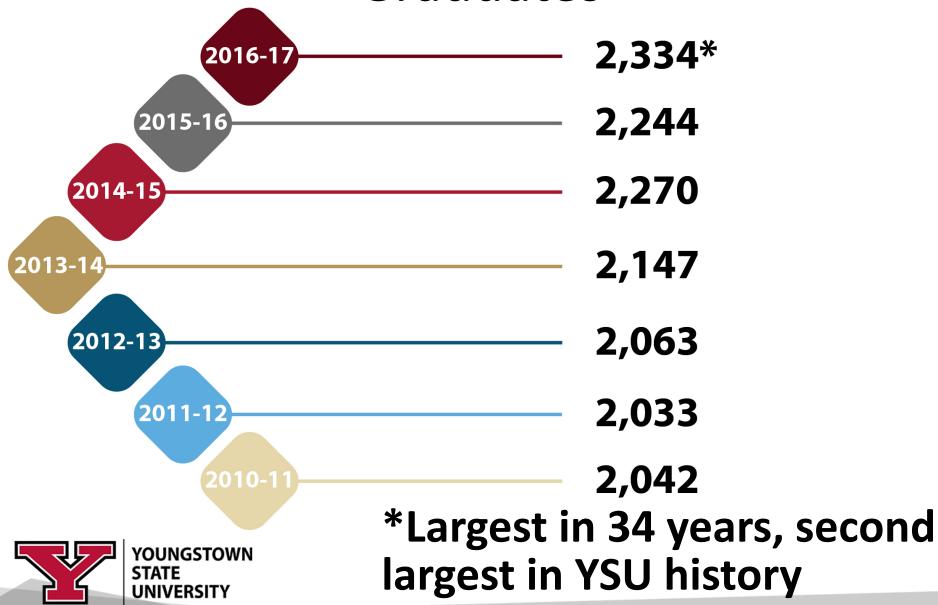
Increased Retention







Graduates



International

- Nearly 200 new, incoming international students, the largest in YSU history
- International enrollment up from 275 to 456
- More than 30 international partnerships, up from 5 in two years.



Research



Grant Activity

in millions

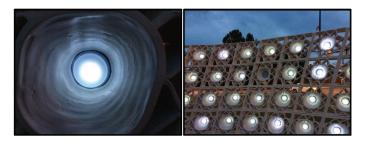




\$100,000 grant Largest NEA award in YSU history



Shipping Container to Bus Shelter



Solar Screen



The Wedge at Hazel Hill





Mahoning Avenue Archway



Light the Community

Research

Select agencies awarding funds to YSU:

- National Science Foundation
- National Institute of Science and Technology
- Air Force Research Laboratory
- US Department of Education
- US Department of Commerce
- US Department of Energy
- US Department of Defense
- National Institute of Health
- Appalachian Regional Commission
- American Chemical Society
- America Makes
- Youngstown Air Reserve Station









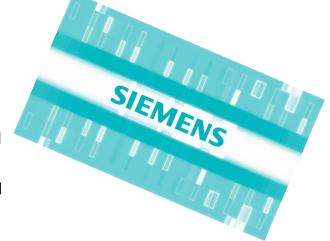


Research

High profile national research collaborators



MADE NSPACE









Regional Engagement







- 1,351 members
- 33 states
- First international member, Allison Henline '17, resides in London.
- 4,978 volunteer hours





Engagement



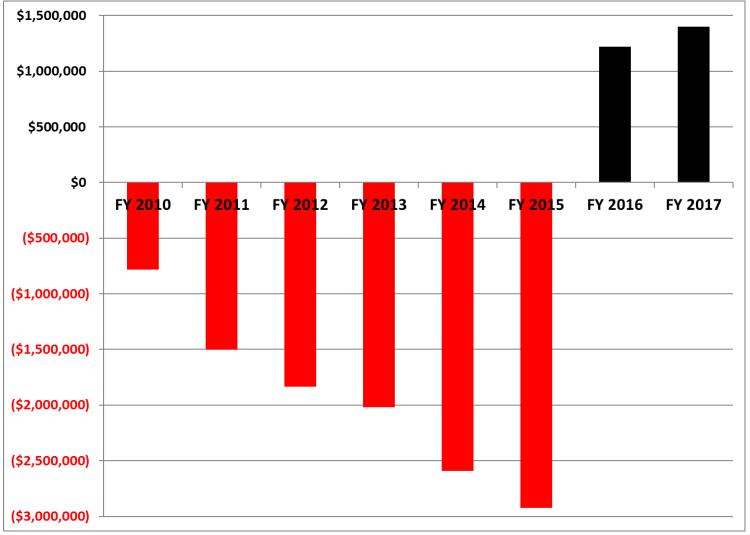




Accountability and Sustainability



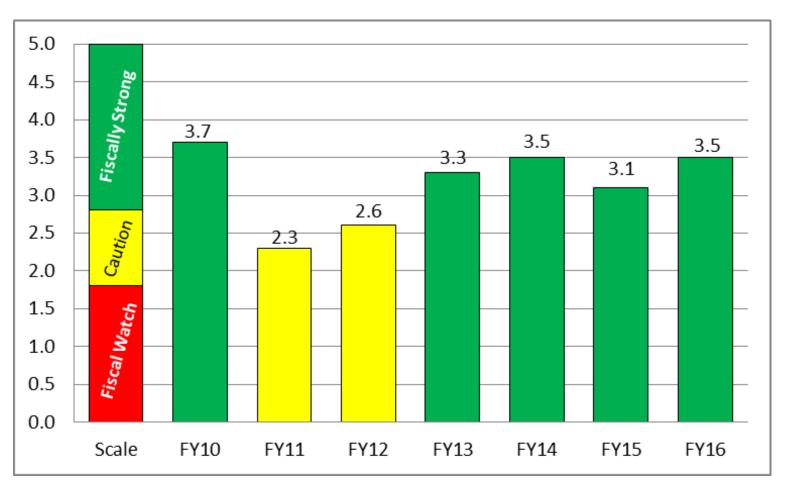
YSU General Fund Ending Balance YSU 2020: Accountability & Sustainability





YSU's Senate Bill 6 Scores

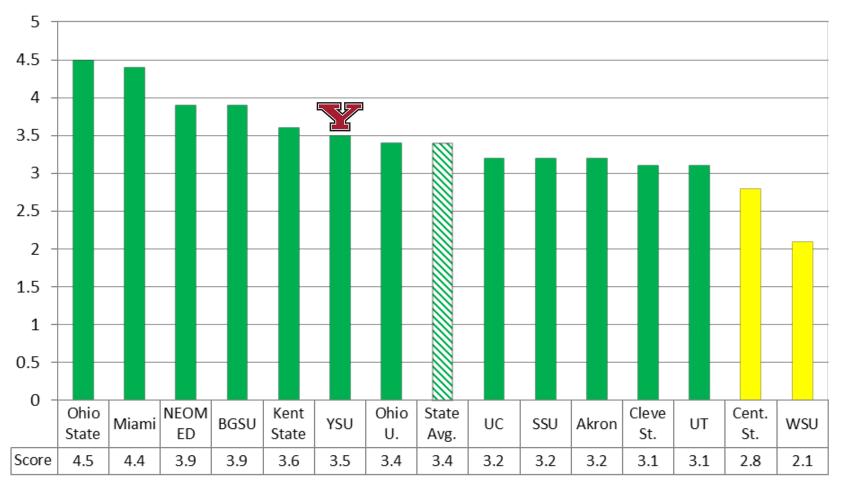
YSU 2020: Accountability & Sustainability





Benchmarking S.B. 6 Scores

YSU 2020: Accountability & Sustainability





Opportunity



"TELLING OUR STORY": VALUE OF HIGHER EDUCATION

College graduates, compared to high school graduates*:

- Earn 56% more annually
- Earn an additional \$625,000 in lifetime earnings
- Are 3.5 times less likely to be in poverty
- Are 2.2 times less likely to be unemployed
- Contribute \$275,000 more in taxes
- Are 47% more likely to have health insurance through an employer
- Only 4.9% of opioid deaths last year in Ohio had educational attainment of Baccalaureate or higher
- Are 3.9 times less likely to smoke
- Have a life expectancy that is seven years longer
- Are 4.9 times less likely to go to prison or jail
- Are 21% more likely to be married, and 61% less likely to get divorced
- Are more involved in community, more likely to vote, own a home, contribute more to charity, volunteer, are much more likely to report being happy...



^{*}Sources: Lumina Issue Papers, Economic Policy Institute, Zillow

"Virtus tentamine gaudet"

"Strength rejoices in the challenge"



To succeed in our quest for Opportunity, Engagement and Success,

and to continue the progress of our **Four Cornerstones**

while embracing the

challenges of the future,

we must create a thriving Culture of Culture.



